

CONCHO SCHOOL DISTRICT #6
REGULAR MEETING OF THE GOVERNING BOARD

October 13, 2026

5:00 P.M. CONCHO SCHOOL

Doors open to the public at 4:45 p.m.

6 COUNTY ROAD 5101...CONCHO, AZ. 85924

Agenda

1.1 CALL TO ORDER _____ *President*

1.2 ROLL CALL _____ *President*

1.3 PLEDGE OF ALLEGIANCE _____ *President*

1.4 APPROVAL OF AGENDA _____ *President*

1.5 CALL TO THE PUBLIC _____ *President*

1.6 INFORMATIONAL PRESENTATIONS:

No Presentation

1.7 CONSENT AGENDA: *(contact the administrator's office for additional information)*

Minutes: *Regular Board Meeting: September 8, 2026*

Ratification of Voucher: *Expense Vouchers: #2705, #2706*

Ratification of Voucher: *Payroll Vouchers: #50, #60*

Student Council Report:

Cash Register Balance

1.8 DISCUSSION ITEMS / REPORTS:

1.8(a) Administration: Billie Bell

Student Count/ADM

Employee of the Month

Parent Survey

Family Literacy Night; 33 Families, 122 attendees

Community Free Breakfast;

Up Coming Events:

10/14 Flag Ceremony; hosted by the 7th Grade; 2pm

10/23 Student Council Jr. High Dance, 6-8pm

10/30 Fire Prevention Day; Visit from Concho Fire

10/30 Harvest Festival, 4-6

10/30 Trunk R Treat, 6-7

1.8(b) Business & Financial: Christina Delehoy

- *Cash Flow*
- *September Donations*
- *Annual Financial Report*
- *Additional tasks*

1.8(c) Food Service: Caron Roper

- *None*

1.8(d) Special Education: Stacey Marin

- Student count
- SPED passed the ADE
- Interviewing

1.8(e) Title I: Lanell Weller & Amanda McCoy

- Title 1 Department continues to provide
- Progress report
- Literacy Night

1.8(f) Transportation: Mitchel Thomas

- Repairs needed or in progress since the last Board Meeting
- Repairs Completed since the last Board Meeting
- Buses that are ready for re-inspection FY2027
- Buses Taken out of service

1.8(g) Facilities: Mitchel Thomas

- Completed Items
- In progress Items

1.8(h) Technology: Tiffany Stallings

- School Website Updates
- Classroom Network Switch Installation**
- System Backups
- Alarm System Maintenance
- System Updates and Maintenance

2. ACTION ITEMS:

2.1 Discussion/Action: Approval September Donations

2.2 Discussion/Action: Approval Parent Survey

2.3 Discussion/Action: Approval FY26 Annual Financial Report

EXECUTIVE SESSION 1:

The executive session will be for discussion or consultation for legal advice with the Governing Board's attorney about a personnel matter under A.R.S. Section 38-431.03(A)(3).

This is an informational session only, no discussion or action will be taken at this time.

EXECUTIVE SESSION 2:

The executive session will be for discussion and consideration, pursuant to A.R.S. Section 38-431.03(A)(1) of the Title IX Decision Maker's recommendation regarding termination of an employee.

Discussion and possible action on Title IX Decision Maker's recommendation to terminate employee's employment.

3. PERSONNEL ITEMS:

3.1 Discussion/Action: Approval Magda Cortes Paraprofessional SPED.

4. FIRST/SECOND REVIEW POLICY UPDATES:

First Reading of the Following Policies/Procedures:

None

Second Review and possible approval:

Part 3: Suggested Updates

Policy 5-102	Enrollment Requirements
Policy 5-105	Open Enrollment
Policy 5-203	Students with Disabilities

Part 4: Suggested Updates

Policy 1-105 and Form	Conflicts of Interest
Policy 3-102 and Procedures (A, C, & D)	Revenue
Procedure 3-109	Procurement Exemptions

5. INFORMATIONAL/DISCUSSION ITEMS (no action taken at this time)

None

REQUEST FOR FUTURE AGENDA ITEMS:

NEXT REGULAR BOARD MEETING: *November 10, 2026*

ADJOURN

Agenda:

The Board reserves the right to change the agenda. The agenda may be amended only by notifying the district office in time to provide a revised copy to the administrative secretary for posting at least twenty-four hours prior to the meeting.

Call to the public:

The public is invited to address the board on any issue within its jurisdiction during the Call to the Public.

Person (s) wanting to address the Board must fill out a Call to the public form (provided at the meeting) prior to being recognized by the Board President and will be limited to 5 minutes. The Board President may allow no more than 15 minutes of combined comments. Any additional Call to the public forms, will be recorded in the permanent board meeting minutes although not heard out loud during the meeting. All person(s) speaking during the call to the public must state his/her name. Personal attacks on the board, staff, or other community members are discouraged.

Governing Board members are not permitted to discuss or take legal action on matters raised during open call to the public unless the matters are properly noticed for discussion and legal action. However, the law permits Board members to do the following at the conclusion of the open call to the public: (a) Respond to criticism made by those who have addressed the Board; (b) Ask staff to review a matter; or (c) Ask that a matter be put on a future agenda.

Executive Session:

All persons present during an Executive Session are hereby reminded that it is unlawful to disclose or otherwise let know anything, which has transpired or has been discussed during an Executive Session to or with any person who is not present, other than a current member of the Board. To do so is a violation of A.R.S. 38-431.03, unless pursuant to a specific statutory exception.

Disabilities Act.

Persons with a disability may request a reasonable accommodation, by contacting Sharon Johnson (928) 337-4665 ext. 312. Requests should be made as early as possible (no later than noon on day of the meeting) to arrange the accommodations.

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***The Governing Board of the Concho Elementary School District #6,
held a Regular Board Meeting on Tuesday, September 8, 2026 at 5:00 p. m.
The doors were open to the public at 4:45 PM
The meeting was held at
Concho School 6, County Road 5101, Concho, AZ 85924***

CALL TO ORDER: *Christin Swayze, Board President called the meeting to order at 5:01 PM.*

ROLL CALL: *Elton Hicks, Jim Ragan and Christin Swayze were present, Vincent Cisterna was absent.*

PLEDGE OF ALLEGIANCE: *Led by Christin Swayze.*

APPROVAL OF AGENDA: *Christin Swayze called for a motion for the approval of the agenda. Elton Hicks moved to approve the agenda and Jim Ragan seconded it. Christin asked if there was any discussion or changes. Billie Bell asked if I.T. could do their report first, due to personal reasons. Christin called for the vote, Elton Hicks "Aye", Jim Ragan "Aye" and Christin Swayze "Aye". Motion passed and the agenda was accepted with the change to the order of reports.*

CALL TO THE PUBLIC:

None

INFORMATIONAL PRESENTATIONS:

Makers Club, presented by Stephen Escobedo – *Mr. Escobedo presented an idea for an afterschool club focusing on 3-D printing. He brought some demonstration pieces to show some of what the 3-D printers had made for his Social Studies Class and other teachers to use in the classrooms. He explained that there are 12 different sessions, each session is about an hour and builds on the last. Moving from first time 3-D printer user to a final showcase product. While problem solving as a team. This Makers Club will allow the students to think outside the box and use their imagination to come up with their own design(s).*

CONSENT AGENDA: *(contact the administrator's office for additional information)*

Ratification of Minutes: *Regular Board Meeting: August 11, 2026*

Board Workshop: August 21, 2026

Ratification of Voucher: *Expense Vouchers: #2629, #2630, #2703, #2704*

Ratification of Voucher: *Payroll Vouchers: #30, #40*

Student Council Financial Report: *Cash Register Balance*

Christin Swayze explained that the Consent Agenda could be approved by all board members even if they were not at the meeting the month before.

Christin Swayze made a motion to approve the minutes, ratification of expense vouchers, payroll vouchers and the student council report. Christin Swayze called for a motion to approve the minutes, ratification of expense vouchers, payroll vouchers and the student council report. Elton Hicks moved to approve the minutes, ratification of expense vouchers, payroll vouchers and the student council report, and Jim Ragan seconded it. Christin called the vote to approve the minutes, ratification of expense vouchers, payroll vouchers and the student council report, Elton Hicks "Aye", Jim Ragan "Aye" and Christin Swayze "Aye". Motion passed and the Ratification Vouchers, and the Ratification Payroll Vouchers were accepted.

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DISCUSSION ITEMS / REPORTS:

Administration: Billie Bell presented

Employee of the month: Lanell Weller

Honorable Mentions: Mr. Escobedo, Mrs. Caron Roper, Mrs. Carol Leyba, Ms. Chanel Goodman,
Mr. Charlie Coffin, Ms. Thea San and Mrs. Jana Blay

Student Count/ADM: 120

Teacher Evaluation Form

Up Coming Events:

9/7	No School, Labor Day
9/9	Grandparent's Day 1:30pm
9/9	Flag Ceremony 2:00pm
9/18	Family Night 5-7pm
9/26	FREE Breakfast 8-10am
10/1-2	Parent Teacher Conferences
10/5-9	Fall Break

Business & Financial: Christina Delehoy presented

Cash Flow: As of September 8, 2026

M & O Cash Balance is: \$1,531,471.65

Capital Cash Balance is: \$1,260,901.83

August Donation: Christina talked about the donations we received.

Additional tasks for August / September (beyond day-to-day responsibilities).

- Preparing for the Annual Financial Report, getting all account codes.
- Completing transportations mileage contracts for FY26
- Finishing the encumbrance for the FY26
- Working on all the "end of year" close out list for last fiscal year 2024-2025

Food Service: Caron Roper - Billie Bell presented

- As you all know, Mrs. Caron is using the YUKA app. She has made a QR code to help all the parents and staff find healthier snacks. She has also received appreciation emails from a couple of ladies that created the YUKA app. For her dedication to helping everyone eat healthier.
- Ms. Caron has 2 young ladies interested in helping her in the kitchen. Both students are studying to get their Food Handlers Card with the help of Ms. Caron. She is very excited for them and is willing to help them any way she can.
- The Health Department came in on 1 of their 2 times a year visit. Ms. Caron is very proud to show the board her score of 100. on how the kitchen is looking and running.

Special Education: Stacey Marin – Billie Bell presented

- Student Count – 30
- Re-Evaluations – 2
- 504 Plans – 2
- IEP Meetings Evaluation Meetings
- Pre-school Data TSG Outcomes

- Transition Team Meeting
- State SPED Audit September 29th

Title 1: Lanell Weller & Amanda McCoy – Billie Bell presented

- Current Instructional Support- Title 1 staff is providing literacy support in kindergarten through 4th grade with small group instructions.
- Small- Group Instruction – reported on what the small groups are currently focused on. progress monitoring, with it still early weeks of the school year, formal progress monitoring data is not yet available.
- Collaboration – By working directly with K-4, we are able to support classroom instruction while providing students with additional opportunities.
- Upcoming Literacy Night – September 18th

Transportation: Mitchel Thomas presented

Repairs needed or in progress since last board meeting:

- Bus #22 – Check Engine Light for the DEF Injector. This bus will need to be driven to RWC in Flagstaff for repairs. We are concerned this bus may go into limp mode prior to arriving at RWC. If this happens we will need to pull off I-40 and have the bus towed to RWC.
- Bus #26 – Repair Air Conditioning.

Repairs Completed since last Board Meeting:

- Bus #25 – Power Steering & Power Brakes.
- Bus #18 – Bottom lite of glass in the service door.

Buses that are ready for re-inspection FY2027.

- Bus # 18
- Bus # 21

Note: Shannon Mork our DPS inspector has been notified that we have these two busses ready for his re-inspection. He will notify us when he is in schedule to be in our area to complete the inspections.

Buses taken out of service:

- #12 – Needs Transmission Replaced

Bus Drivers in Training – Steve Weick, Trainer:

No additional drivers in training at this point.

Facilities: Mitchel Thomas presented

- Weekly cleaning schedule established and maintained with our custodial staff
- Exterior courtyard storage buildings rework/repairs complete less base skirting. We will not install the balance of the skirting until we regrade the courtyard and repair the sump pump.
- Athletic field has been mowed a number of times. We have been reseeding the bare spots. We the growing season coming to an end soon we will wait until Spring to treat the field for weeds.
- Organize the Bus Barn is going well. It is approximately 80% complete. Once the completed we will inventory all materials and keep a running inventory list with min/max re-order quantities.

- Over the next few months we will be working on establishing and Facility Preventative Maintenance Program. As of 9/9/25 little progress has been made.

Technology: Tiffany Stallings:

- Students Emails – these emails have been reset and now functional.
- Gila Broadband Tech - was able to reset the wireless bridge to Legacy eliminating some of the IP issues. IP Issues – I am continuing to work on these issues in the Js high wing.
- IT Preventive Maintenance – steadily working on System back up was completed on August 14th.

ACTION ITEMS:

2.1 Discussion/Action: Approval of Resolution for the use of Signature Stamps for Payroll and Expense Vouchers.

Christin asked if there was any discussion Christin Swayze called for a motion for approval of the Resolution for the use of Signature Stamps for Payroll and Expense Vouchers. Elton Hicks moved to approve the Resolution for the use of Signature Stamps for Payroll and Expense Vouchers and Jim Ragan seconded it. Christin called for the vote, Elton Hicks "Aye", Jim Ragan "Aye" and Christin Swayze "Aye". Motion passed and the approval of Resolution for the use of Signature Stamps for Payroll and Expense Vouchers was accepted.

2.2 Discussion/Action: Approval August Donations.

Christin asked if there was any discussion. Christin Swayze called for a motion for approval of the August Donations. Elton Hicks moved to approve the August Donations and Jim Ragan seconded it. Christin called for the vote, Elton Hicks "Aye", Jim Ragan "Aye" and Christin Swayze "Aye". Motion passed and the approval of the August Donations were accepted.

2.3 Discussion/Action: Approval of Updated Certified Teacher Evaluation Form.

Christin asked if there was any discussion. Christin Swayze called for a motion for approval of the Updated Certified Teacher Evaluation Form. Elton Hicks moved to approve the Updated Certified Teacher Evaluation Form and Jim Ragan seconded it. Christin called for the vote, Elton Hicks "Aye", Jim Ragan "Aye" and Christin Swayze "Aye". Motion passed and the approval of the Updated Certified Teacher Evaluation Form was accepted.

2.4 Discussion/Action: Approval of Afterschool Extra-Curricular Maker's Club.

Christin asked if there was any discussion. Christin Swayze called for a motion for approval for the Afterschool Extra-Curricular Maker's Club. Elton Hicks moved to approve the Afterschool Extra-Curricular Maker's Club and Jim Ragan seconded it. Christin called for the vote, Elton Hicks "Aye", Jim Ragan "Aye" and Christin Swayze "Aye". Motion passed and the approval for the Afterschool Extra-Curricular Maker's Club was accepted.

2.5 Discussion/Action: Approval of Stipend for Maker's Club.

Christin asked if there was any discussion. Christin Swayze called for a motion for approval for the Stipend for Maker's Club. Elton Hicks moved to approve the Stipend for Maker's Club and Jim Ragan seconded it. Christin called for the vote, Elton Hicks "Aye", Jim Ragan "Aye" and Christin Swayze "Aye". Motion passed and the approval for the Stipend for Maker's Club was accepted.

2.6 Discussion/Action: Approval for Stipend for Homeless Liaison.

Christin asked if there was any discussion. Christin Swayze called for a motion for approval for the Stipend for Homeless Liaison Elton Hicks moved to approve the Stipend for Homeless Liaison and Jim Ragan seconded it. Christin called for the vote, Elton Hicks "Aye", Jim Ragan "Aye" and Christin Swayze "Aye". Motion passed and the approval for the Stipend for Homeless Liaison were accepted.

2.7 Discussion/Action: Acceptance of Preventive Maintenance Plan.

Christin asked if there was any discussion. Christin Swayze called for a motion for approval for the Preventive Maintenance Plan. Elton Hicks moved to approve the Preventive Maintenance Plan, Jim Ragan seconded it. Christin called for the vote, Elton Hicks "Aye", Jim Ragan "Aye" and Christin Swayze "Aye". Motion passed and the Preventive Maintenance Plan was accepted.

PERSONNEL ITEMS:

3.1 Discussion/Action: None

*A short recess took place before the readings at 6:58 PM. The meeting reconvened at 7:08 PM.

Billie Bell requested that the Board Approves the Second Review (Part 1 & 2) before reviewing the First Review (Part 3 & 4).

4.0 FIRST/SECOND REVIEW POLICY UPDATES:

First Review of the Following Policies/Procedures:

Part 3: Suggested Updates

Policy 5-102	Enrollment Requirements
Policy 5-105	Open Enrollment
Policy 5-203	Students with Disabilities

Part 4: Suggested Updates

Policy 1-105 and Form	Conflicts of Interest
Policy 3-102 and Procedures (A, C, & D)	Revenue
Procedure 3-109	Procurement Exemptions

SECOND REVIEW AND POSSIBLE APPROVAL:

Part 1: Suggested Updates

Policy 1-105	Conflicts of Interest
Policy 3-102	Student Activity Funds
Procedure 3-102.E	Student Activity Funds
Procedure 5-212.B	Student Clubs and Activities – Student Activities Fund
Policy 3-103	Expenses and Payroll
Procedure 3-103.F	Expenses and Payroll- Food and Beverages Expense
Policy 3-108	Audit

Billie Bell asked if the Board had found anything that needed discussing or changed. Christin Swayze called for a motion for approval of the Part 1 in the Second Review with the changes. Elton Hicks moved to approve the Part 1 on the Second Review with the changes and Jim Ragan seconded it. Christin called for the vote, Elton Hicks "Aye", Jim Ragan "Aye" and Christin Swayze "Aye". Motion passed and the approval of the Part 1 in the Second Review with the changes were accepted.

Part 2: Suggested Updates

Policy 1-302	Governing Board Meetings and Open Meeting Law Requirements
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Policy 1-401	Parent/Legal Guardian-Rights in Education
Policy 2-101	Duties of the Superintendent/Weapons Detection System
Policy 3-109	Procurement of Insurance
Policy 3-203.A	Visitors-Prohibition Regarding Disruption/Drones
Procedure 3-402.A	Public Records Requests
Procedure 3-404.A	Insurance-Liability Coverage/Limits
Policy 4-204	Mandatory Reporting/Reporting to DCS
Policy 5-201	Patriotic Exercises and Observance Days
Procedure 5-216.B	Promotion and Retention of Students: Passing Grades/Advanced Math
Policy 5-402	Department of Child Safety Interview and Custody
Policy 5-410	Interscholastic Athletics/Employee Training

Billie Bell asked if the Board had found anything that needed discussing or changed. Christin Swayze called for a motion for approval of the Part 2 in the Second Review with the changes. Elton Hicks moved to approve the Part 2 in the Second Review with the changes and Jim Ragan seconded it. Christin called for the vote, Elton Hicks "Aye", Jim Ragan "Aye" and Christin Swayze "Aye". Motion passed and the approval of the Part 2 in the Second Review with the changes were accepted.

5.0 INFORMATIONAL DISCUSSION ITEMS: (no action taken at this time)

Governance Guide – Board asked Admin to check that policies notated in the Governance Handbook lined up with the Trust Policies.

REQUEST FOR FUTURE AGENDA ITEMS:

Annual Financial Report, Parent Survey, Superintendent Survey.

NEXT REGULAR BOARD MEETING:

October 13, 2026

ADJOURNMENT:

Christin Swayze called for a motion to adjourn the meeting. Elton Hicks moved to approve the motion to adjourn the meeting and Jim Ragan seconded it. Christin called for the vote to approve adjourn the meeting, Jim Ragan "Aye", Elton Hicks "Aye", and Christin Swayze "Aye". Motion passed and the he meeting was adjourned at 8:38 PM

Agenda:

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Call to the public:

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meeting minutes although not heard out loud during the meeting. All person(s) speaking during the call to the public must state his/her name. Personal attacks on the board, staff, or other community members are discouraged. Governing Board members are not permitted to discuss or take legal action on matters raised during open call to the public unless the matters are properly noticed for discussion and legal action. However, the law permits Board members to do the following at the conclusion of the open call to the public: (a) Respond to criticism made by those who have addressed the Board; (b) Ask staff to review a matter; or (c) Ask that a matter be put on a future agenda.

Executive Session:

All persons present during an Executive Session are hereby reminded that it is unlawful to disclose or otherwise let know anything, which has transpired or has been discussed during an Executive Session to or with any person who is not present, other than a current member of the Board. To do so is a violation of A.R.S. 38-431.03, unless pursuant to a specific statutory exception.

Disabilities Act.

Persons with a disability may request a reasonable accommodation, by contacting Carol Leyba (928) 337-4665 ext. 312. Requests should be made as early as possible (no later than noon on day of the meeting) to arrange the accommodations

Dated this 8th day of September, 2026, Concho Elementary Governing Board District #6

President

Clerk

Member

Member

Member

Attest: _____
District Administrator

1.7
DATE 10/7/2026

To: Governing Board
From: Christina Delehoy -- Business Manager

Re: Voucher Approval -- Payroll 50 and 60 Accounts Payable V2705 and V2706

The Governing Board of Concho Elementary School District #6 hereby approves the voucher expenditures for the month of September as stated below. Voucher expenditures were approved at the Governing Board Meeting held on October 13, 2026
Backup for these vouchers are available for inspection in the business office.

PAYROLL V#50, Pay Period #50 Dated 9/10/2026; in the amount of \$ 83,139.10 which includes Regular Payroll;

	M&O Budget
\$38,683.41	(SIS) Student Instruction and Support
\$13,420.42	(A/B/M) District Administration/Business/Maintenance Support
\$7,766.90	(200) Special Education Instruction and Support
\$7,855.12	(400) Transportation Support
\$2,104.94	(610/20) School Sponsored Sports and Fine Arts
	Special Budgets
\$2,056.51	(CSF) Additional Teacher Compensation (Prop 301)
\$7,742.69	(T1) Title Programs Support
\$3,509.11	(FS) Food Service
\$83,139.10	

PAYROLL V#60, Pay Period #60; Dated 9/24/2026; in the amount of \$ 80,123.93 which includes Regular Payroll;

	M&O Budget
\$32,851.38	(SIS) Student Instruction and Support
\$16,904.61	(A/B/M) District Administration/Business/Maintenance Support
\$7,344.75	(200) Special Education Instruction and Support
\$7,372.32	(400) Transportation Support
\$2,099.91	(610/20) School Sponsored Sports and Fine Arts
	Special Budgets
\$2,056.51	(CSF) Additional Teacher Compensation (Prop 301)
\$7,696.05	(T1) Title Programs Support
\$1,019.52	(SPED) Special Education Instruction and Support
\$2,778.88	(FS) Food Service
\$80,123.93	

1.7

EXPENSE #2705; Dated 9/10/2026; in the amount of \$ 42,364.97

Along with regular monthly expenses and needed supplies this voucher also paid

	Fund 001 - Maintenance & Operations
\$7,332.20	(SIS) Student Instruction and Support
\$11,861.40	(A/B/M) District Administration/Business/Maintenance Support
\$8,559.74	(200) Special Education Instruction and Support
\$697.78	(400) Transportation Support
\$136.84	(610/20) School Sponsored Sports and Fine Arts
\$1,000.00	Fund 011-014 -Classroom Site Fund (AKA: Prop 301)
\$1,739.72	(ESSA) Fund 100/ Title I
\$2,635.00	Fund 290 (Medicaide Reimbursements)
\$1,476.00	Fund 374 - E Rate
\$4,178.95	Fund 510 - Food Service
\$213.08	Fund 526 - Extra Curricular Tax Credit
\$456.20	Fund 570 - Indirect Costs
\$1,924.76	Fund 610 - Additional District Assistance
\$153.30	Fund 870 - Clothe-A-Child
\$42,364.97	

EXPENSE #2706; Dated 9/24/2026; in the amount of \$42428.53

Along with regular monthly expenses and needed supplies this voucher also paid

	Fund 001 - Maintenance & Operations
\$642.42	(SIS) Student Instruction and Support
\$12,999.73	(A/B/M) District Administration/Business/Maintenance Support
\$4,901.40	(200) Special Education Instruction and Support
\$13,074.88	(400) Transportation Support
\$699.71	(ESSA) Fund 100/ Title I
\$105.51	(ESSA) Fund 160 - Title IV
\$2,907.24	Fund 290 (Medicaide Reimbursements)
\$118.29	Fund 526 - Extra Curricular Tax Credit
\$40.48	Fund 570 - Indirect Costs
\$6,776.81	Fund 610 - Additional District Assistance
\$162.06	Fund 870 - Clothe-A-Child
\$42,428.53	

GOVERNING BOARD_____
Governing Board Clerk_____
Date

1.7
CONCHO ELEMENTARY DISTRICT #6 VOUCHER

Review Christina Debel

Voucher No: 2705

Voucher Date: 09/10/2026

Prepared By:

Darla Johnston

Printed: 09/03/2026 10:36:50 AM

THE COUNTY SCHOOL SUPERINTENDENT OF APACHE COUNTY is hereby authorized to draw warrants against CONCHO ELEMENTARY DISTRICT #6 funds for the sum of \$42,364.97 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Billie Bell

Christin Swayze

CHRISTIN SWAYZE

PRESIDENT

Vincent Cisterna

VINCENT CISTERNA

CLERK

ELTON HICKS

MEMBER

J.R. Ragan

JIM RAGAN

MEMBER

VACANT

MEMBER

CONCHO ELEMENTARY DISTRICT #6

Fund		Amount
001	Maintenance and Operation Fund	\$28,587.96
013	CSF Bucket #3 Training/Other	\$1,000.00
100	Title I	\$1,739.72
290	Medicaid Reimbursements	\$2,635.00
374	ERate (FY13 and beyond)	\$1,476.00
510	Food Service	\$4,178.95
526	Extracurricular Activity Fees & Tax Credit	\$213.08
570	Indirect Costs	\$456.20
610	Capital Outlay	\$1,924.76
870	Clothe A Child	\$153.30
		\$42,364.97

1.7

CONCHO ELEMENTARY DISTRICT #6 VOUCHER

Voucher No: 2706

Voucher Date: 09/21/2026

Prepared By:

Printed: 09/21/2026 11:18:31 AM

THE COUNTY SCHOOL SUPERINTENDENT OF APACHE COUNTY is hereby authorized to draw warrants against CONCHO ELEMENTARY DISTRICT #6 funds for the sum of \$42,428.53 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Belle Bell

CHRISTIN SWAYZE

PRESIDENT

VINCENT CISTERNA

CLERK

ELTON HICKS

MEMBER

JIM RAGAN

MEMBER

VACANT

MEMBER

CONCHO ELEMENTARY DISTRICT #6

Fund		Amount
001	Maintenance and Operation Fund	\$31,618.43
100	Title I	\$699.71
160	Title IV-Student Support & Academic Achievement	\$105.51
510	Food Service	\$2,907.24
526	Extracurricular Activity Fees & Tax Credit	\$118.29
570	Indirect Costs	\$40.48
610	Capital Outlay	\$6,776.81
872	Benevolence Fund	\$162.06
		\$42,428.53

1.7
**CONCHO ELEMENTARY DISTRICT #6
VOUCHER**

Entity Number: 01-3-06

Voucher No: 50

Voucher Date: 09/10/2026

Prepared By:

Cavallera

Pay Period: 50

Pay Cycle: PAY DAYS

Printed: 09/04/2026 11:59:20 AM

THE COUNTY SCHOOL SUPERINTENDENT OF APACHE COUNTY is hereby authorized to draw warrants against CONCHO ELEMENTARY DISTRICT #6 funds for the sum of \$83,139.10 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Billie Bell

Administrator

Christin Swayze

CHRISTIN SWAYZE

PRESIDENT

Vincent Cisterna

VINCENT CISTERNA

CLERK

ELTON HICKS

MEMBER

J.R. Ragan

JIM RAGAN

MEMBER

VACANT

MEMBER

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$59,768.19	\$3,890.26	\$5,268.97	\$903.37	\$69,830.79
011	\$1,861.23	\$79.86	\$106.28	\$9.14	\$2,056.51
100	\$6,451.27	\$491.59	\$646.95	\$152.88	\$7,742.69
510	\$2,965.73	\$226.48	\$246.93	\$69.97	\$3,509.11
	\$71,046.42	\$4,688.19	\$6,269.13	\$1,135.36	\$83,139.10

1.7
**CONCHO ELEMENTARY DISTRICT #6
VOUCHER**

Entity Number: 01-3-06

Voucher No: 60

Voucher Date: 09/24/2026

Prepared By:

Carroll

Pay Period: 60

Pay Cycle: PAY DAYS

Printed: 09/18/2026 10:42:21 AM

THE COUNTY SCHOOL SUPERINTENDENT OF APACHE COUNTY is hereby authorized to draw warrants against CONCHO ELEMENTARY DISTRICT #6 funds for the sum of \$80,123.93 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2026 to June 30, 2027 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Billie Bell

Administrator

Christin Swayze

CHRISTIN SWAYZE

PRESIDENT

Vincent Cisterna

VINCENT CISTERNA

CLERK

ELTON HICKS

MEMBER

J.R. Ragan

JIM RAGAN

MEMBER

VACANT

MEMBER

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$57,054.18	\$3,682.63	\$4,939.11	\$897.05	\$66,572.97
011	\$1,861.23	\$79.86	\$106.28	\$9.14	\$2,056.51
100	\$6,506.96	\$453.66	\$581.38	\$154.05	\$7,696.05
220	\$848.75	\$64.93	\$101.68	\$4.16	\$1,019.52
510	\$2,352.48	\$179.56	\$190.97	\$55.87	\$2,778.88
	\$68,623.60	\$4,460.64	\$5,919.42	\$1,120.27	\$80,123.93

1.7

National Bank of Arizona
 Student Council Fund Account # 0630012807 AS OF SEPTEMBER 30, 2026
 CASH REGISTER BALANCE
 FY 2026 - 2027
 Maria E. Lopez, Staff Treasurer

DATE	CK#	DESCRIPTION	DEBITS	CREDITS	BALANCE
8/31/2026		Beginning balance from FY2025 - 2026			2,099.83
9/11/2026		Deposit from the sale of popcorn and cotton candy during Grandparents' Day. Popcorn and cotton candy were donated by Mrs. Andrea Jessop for student council field trip (in progress).	343		2,442.83
9/14/2026		Outstanding check balance donated to student council by Mr. Mike Boger	7.11		2,449.94
9/30/2026		Ending balance			2,449.94

TOTAL \$ 350.11 \$ - \$ 2,449.94

1.8A
Parent/Guardian "Nuts and Bolts" Survey
Please fill out Survey and Leave at the Front Office

Dear Parent/Guardian,

Please take a few minutes to complete the survey below. Your input is not only valued but needed to assist in making Concho Elementary School the very best school possible. After you have completed the survey please have your student return the completed survey to Ms. Ibarra in the front office. **For every family survey returned to the office "Ten Concho Bucks" will be awarded to each student in that family. Please list your student's name(s) on the cover sheet provided to receive the "Concho Bucks". We are hoping to receive one survey per family returned to us.** Thank you in advance for your time and consideration regarding this very important matter.

4- Excellent 3- Good 2- Fair 1- Needs Improvement N/A- Not Applicable

Please answer questions 1-7 according to how many children you have in the school.

1. The teacher provides regular feedback on my child's academic progress and behavior.

PreSch	Kinder	1st	2nd	3rd	4th	5th	6th	7th	8th

2. The teacher responds to my questions or concerns in a timely and respectful manner.

PreSch	Kinder	1st	2nd	3rd	4th	5th	6th	7th	8th

3. The teacher displays responsibility for ensuring that students understand and master concepts.

PreSch	Kinder	1st	2nd	3rd	4th	5th	6th	7th	8th

4. The teacher consistently grades and evaluates according to what is taught in the class.

PreSch	Kinder	1st	2nd	3rd	4th	5th	6th	7th	8th

5. Please rate your child(s) classroom instruction.

PreSch	Kinder	1st	2nd	3rd	4th	5th	6th	7th	8th

6. My child tells me that it is easy to talk/communicate with his/her teacher.

PreSch	Kinder	1st	2nd	3rd	4th	5th	6th	7th	8th

7. If available, would you attend training sessions at the school to increase your ability to support your student's learning? Circle One: YES NO

8. Do you have technology at home for your student to access the Internet and/or school web site? Circle One: YES NO

9. I would be in favor of having my student wear a uniform to school, such as blue jeans and a Concho T. Circle One: YES NO

4- Excellent 3- Good 2- Fair 1- Needs Improvement N/A- Not Applicable

- _____ 10. I am satisfied with the school's use of technology in the classroom.
- _____ 11. The school makes parents/guardians feel welcome.
- _____ 12. The school encourages parents/guardians to become involved in their child's education.
- _____ 13. The school includes parents/guardians in school decisions, governance, and advocacy.
- _____ 14. The school sponsors activities that allow parents/guardians, students, and staff to interact.
- _____ 15. The school informs me about what is happening at the school for future planning.
- _____ 16. The climate of the school ensures that my child feels safe and respected.
- _____ 17. There a sense of community within Concho Elementary School.
- _____ 18. The school grounds are well maintained.
- _____ 19. The school building and classrooms are clean and inviting.
- _____ 20. Please rate our Sports program, if applicable.
- _____ 21. Please rate our Instructional Intervention Program (Title I), if applicable.
- _____ 22. Please rate our Special Education Program, if applicable.
- _____ 23. Please rate our Transportation Department.
- _____ 24. Please rate our School-wide Discipline Program (see student handbook).
- _____ 25. Please rate your interaction with the Front Office staff.
- _____ 26. The Principal/Administrator is accessible and responds to my questions in a timely manner.
- _____ 27. Please rate Principal/Administrator (Billie Bell) for her overall job performance this year.
- _____ 28. What is your overall satisfaction with the school?

Do you have any additional comments you would like to share about your experiences at Concho School?

Please feel free to add any additional comments.

Thank you again for filling out the survey!

1.86

**Concho ESD#6 Finance Report
September 13, 2026**

Finance Report Page 1 of 1

Cash Flow

Cash Flow: As of September 7, 2026. . .

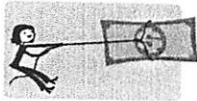
M&O Cash Balance is \$1,484,855.28

Capital Cash Balance is \$1,256,328.31

- FY26 AFR both district level and school level
- Donation approval for month of September

Additional Tasks for September(beyond day-to-day responsibilities):

- Worked all month to make sure the account codes were correct for AFR
- We completed the K-3 AFR
- We completed the District Level AFR
- We completed the School Level AFR
- We Completed the SDER Report



Respectfully Submitted,
Christina Delehoy

Business Manager

DONATION FORM

PERSON OR ENTITY OF DONATION & ADDRESS:

Anonymous

Harvest Festival

☐ OR WHERE NEEDED MOST[illegible]

1.8b
District name Concho Elementary School District

County Apache

CTDS number 010306000



Annual Financial Report

We, the Governing Board of the District, hereby certify the
Annual Financial Report and School Level Reporting Form per A.R.S. §15-904
for the Fiscal Year
2026

Signature/Date

Signature/Date

District website link of posted AFR www.conchoschool.net

The annual financial report file(s) for FY 2026 uploaded to the Arizona Department of Education's website on
10/15/2026 contain(s) the data for the annual financial report described above.
Date

Superintendent signature

Billie Bell
Superintendent (typed name)

Christina Delehoy
District contact employee

Business Manager signature

Christina Delehoy
Business Manager (typed name)

(928)-337-4665
Telephone number

cdelehoy@conchoschool.net
Email

Total expenditures by fund

1. Maintenance & Operation (from page 2, line 32)	\$ 2,449,627
2. Classroom Site Funds (from page 3, line 13)	\$ 111,698
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ 90,406

District name Concho Elementary School DistrictCounty ApacheCTDS number 010306000

Funds available

Beginning fund balance (1)

Revenues

1900 Local

1110 Property taxes
1140 Penalties and interest on taxes
1200 Revenue from local governmental units other than districts
1280 Revenue in lieu of taxes
1311 Tuition from individuals excluding summer school
1312 Tuition from individuals for summer school
1320 Tuition from other Arizona districts
1330 Tuition from out-of-state districts
1340 Tuition from other private sources (other than individuals)
1350 Tuition from other government sources within Arizona
1360 Tuition from other government sources outside Arizona
1410 Transportation fees from individuals
1420 Transportation fees from other Arizona districts
1430 Transportation fees from out-of-state districts
1440 Transportation fees from other private sources (other than individuals)
1450 Transportation fees from other government sources within Arizona
1460 Transportation fees from other government sources outside Arizona
1500 Investment income
1600 Food Service
1750 Revenue from enterprise and student activities
1755 Revenue from fees paid on a student's behalf with grant monies
1790 Extracurricular activities fees tax credit
1800 Revenue from community services activities
1910 Rentals
1920 Contributions and donations from private sources
1950 Miscellaneous revenues from other districts
1960 Miscellaneous revenues from other local governmental units
Other (specify) (2) State Warrants

Total Local Revenues (lines 2-29)

2000 County

2110 County School Fund
2210 Special County School Reserve Fund
Other (specify) 2220 County Equalization
Total County Revenues (lines 31-33)

3000 State

3100 Unrestricted
3110 State Equalization Assistance
3120 Additional State Aid
3200 Restricted
Other (specify) _____
Total State Revenues (lines 35-39)

4000 Federal

4100 Unrestricted revenue received directly from the federal government
4200 Unrestricted revenue received from the federal government through the state
4300 Restricted revenue received directly from the federal government
4500 Restricted revenue received from the federal government through the state
4700 Revenue received from the federal government through other intermediate agencies
4800 Revenue in lieu of taxes
4900 Revenue for/on behalf of the district
Other (specify) _____
Total Federal Revenues (lines 41-49)

Total fund revenue (lines 30, 34, 40, and 49)

5000 Other Financing Sources

5100 Issuance of bonds
5200 Fund transfers-in
5300 Proceeds from the disposal of real or personal property
5400 Capital contributions
5500 Lease proceeds
5600 Other long-term debt proceeds
5700 Unusual or infrequent items
Other (specify) _____
Total Other Financing Sources (lines 51-58)

Total funds available (lines 1, 50, and 59)

Total expenditures

6000 Other Financing Uses

6910, 6930 Transfers-out
6940 Payment to escrow agent for defeasance of debt
6950 Unusual or infrequent items
Other (specify) _____
Total Other Financing Uses (lines 62-65)

Total expenditures and other financing uses (lines 61 plus 66)

Ending fund balance (line 60 minus line 67) (3)

Maintenance and Operation Fund 001	Unrestricted Capital Outlay Fund 610	Adjacent Ways Fund 620	Bond Building Fund 630	Debt Service Fund 700 (4)	All other funds
Actual	Actual	Actual	Actual	Actual	Actual
1. 1,505,999	1,206,001	0	0	(48,515)	1.
2. 1,233,620	58,129	0		4,216	2.
3. 0					3.
4. 0	0			0	4.
5. 28,470	2,833	0		0	5.
6. 0	0			0	6.
7. 0	0			0	7.
8. 0	0			0	8.
9. 0	0			0	9.
10. 0	0			0	10.
11. 0	0			0	11.
12. 0	0			0	12.
13. 0	0			0	13.
14. 0	0			0	14.
15. 0	0			0	15.
16. 0	0			0	16.
17. 0	0			0	17.
18. 0	0			0	18.
19. 38,141	27,273	0	0	56	19. 27,920
20. 0	0			0	20. 875
21. 0	0			0	21. 0
22. 0	0			0	22. 0
23. 0	0			0	23. 4,225
24. 0	0			0	24. 0
25. 0	0			0	25. 10,000
26. 0	0			0	26. 5,021
27. 0	0			0	27. 0
28. 0	0			0	28. 0
29. 7,114	0	0	0	0	29. 9,869
30. 1,307,345	88,234	0	0	4,272	30. 57,911
31. 0	0				31. 0
32. 0	0				32. 0
33. 62	1				33. 0
34. 62	1				34. 0
35. 14,961	4,256				35. 0
36. 1,724,164	94,268				36. 0
37. 86,210	6,699				37. 0
38. 0					38. 149,544
39. 0	0			0	39. 0
40. 1,325,336	103,163			0	40. 149,544
41. 0					41. 0
42. 0					42. 8,761
43. 0					43. 10,480
44. 0					44. 443,041
45. 0					45. 817
46. 0					46. 0
47. 0					47. 16,841
48. 0				0	48. 0
49. 0				0	49. 479,940
50. 2,632,743	193,398	0	0	4,272	50. 687,395
51. 0			0	0	51. 0
52. 0	0	0	0	0	52. 1,999
53. 0	0	0	0	0	53. 0
54. 0	0	0	0	0	54. 0
55. 0	0	0	0	0	55. 0
56. 0	0	0	0	0	56. 0
57. 0	0	0	0	0	57. 0
58. 0	0	0	0	0	58. 0
59. 0	0	0	0	0	59. 1,999
60. 4,138,743	1,399,399	0	0	(44,342)	60. 689,393
61. 2,449,627	90,406	0	0	2,934	61. 648,895
62. 0	0	0	0	0	62. 1,999
63. 0	0	0	0	0	63. 0
64. 0	0	0	0	0	64. 0
65. 0	0	0	0	0	65. 0
66. 0	0	0	0	0	66. 1,999
67. 2,449,627	90,406	0	0	2,934	67. 670,893
68. 1,689,116	1,308,994	0	0	(47,277)	68.

(1) The Maintenance and Operation fund beginning fund balance includes the revolving account cash balance of 1,470,310 at 7/1/25.(2) Object 1940—Government Property Lease Excise Tax revenue included on line 29 is 0(3) The Maintenance and Operation fund ending fund balance includes the revolving account cash balance of 1,667,713 at 6/30/26.(4) Debt Service fund, interest expenditures amount: 0

District name

Concho Elementary School District

County Apache

CTDS Number

010306000

Maintenance and Operation Fund (001)—Expenditures

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ decrease in actual
							Budget	Actual	Prior year actual	
100 Regular education										
1000 Instruction	1.	453,608	125,806	31,660	22,549	68	1,021,506	633,690	629,745	0.6%
2000 Support services										
2100 Students	2.	3,962	613	18,322	1,363	850	79,018	25,109	50,159	-49.9%
2200 Instructional staff	3.	90,503	27,303	22,602	17	0	260,965	140,425	127,540	10.1%
2300 General administration	4.	131,985	48,114	10,728	1,000	5,482	206,206	197,310	191,895	2.8%
2400 School administration	5.	40,436	8,918	1,835	143	0	56,369	51,333	51,052	0.6%
2500 Central services	6.	60,726	11,300	93,538	106	322	148,707	165,992	175,333	-5.3%
2600 Operation & maintenance of plant	7.	149,215	77,418	110,503	65,943	0	479,727	403,078	478,575	-15.8%
2500 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	9.	0	5,431	0	0	0	5,100	5,431	4,716	15.2%
610 School-sponsored cocurricular activities	10.	45,003	9,186	0	407	0	96,988	54,596	70,215	-22.2%
620 School-sponsored athletics	11.	42,070	8,582	0	0	0	44,821	50,652	61,944	-18.2%
630 Other instructional programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other programs	13.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 1-13)	14.	1,017,507	322,671	289,188	91,527	6,723	2,399,407	1,727,617	1,841,174	-6.2%
200 and 300 Special education										
1000 Instruction	15.	124,093	46,710	28,881	1,841	1,383	299,421	202,909	199,720	1.6%
2000 Support services										
2100 Students	16.	0	0	101,529	0	600	141,486	102,129	155,294	-34.2%
2200 Instructional staff	17.	65,878	13,318	1,801	0	0	98,028	80,997	79,550	1.8%
2300 General administration	18.	0	0	0	0	0	0	0	0	0.0%
2400 School administration	19.	0	0	0	0	0	0	0	0	0.0%
2500 Central services	20.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & maintenance of plant	21.	0	0	0	0	0	0	0	0	0.0%
2500 Other	22.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	189,972	60,028	132,211	1,841	1,983	538,935	386,035	434,564	-11.2%
400 Pupil transportation	25.	153,197	34,963	94,616	52,976	206	432,618	335,958	408,477	-17.8%
510 Desegregation										
(from districtwide desegregation expenditures, page 2, line 44)	26.	0	0	0	0	0		0	0	0.0%
530 Dropout prevention programs										
1000 Instruction	27.	0	0	0	0	0		0	0	0.0%
2000-3000 Support serv. & oper. of noninstructional serv.	28.	0	0	0	0	0		0	0	0.0%
Subtotal (lines 27 and 28)	29.	0	0	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	30.	0	0	0	0	0	0	0	0	0.0%
550 K-3 Reading program	31.	0	17	0	0	0	24,750	17	24,456	-99.9%
Total expenditures (lines 14, 24-26, 29-31)	32.	1,360,676	417,679	516,016	146,344	8,912	3,408,405	2,449,627	2,708,671	-9.6%

FY 2026 budgeted carryforward amount (included in total budget expenditures on line 32)

12,695

Classroom Site Fund—Revenues, expenditures, and fund balances

	Beginning fund balance	Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Total expenditures			% Increase/ decrease in actual	Ending fund balance
									Budget	Actual	Prior year actual		
Classroom Site Fund 010													
Revenues													
CSI revenue	1.	129,527											
Interest income and other revenues	2.	5,747											
Total revenues (lines 1 and 2)	3.	135,274											
Expenditures													
000 Instruction	4.		75,439	8,985	0	0	0	0	110,108	84,424	106,925	-21.0%	
2100 Support services - students	5.		0	0	0	0	0	0	0	0	0	0.0%	
2200 Support services - instructional staff	6.		24,310	2,964	0	0		0	25,045	27,274	23,920	14.0%	
2300 Support services - general administration	7.				0				0	0	0	0.0%	
2500 Central services	8.							0	0	0	0	0.0%	
3300 Community services operations	9.		0	0	0				0	0	0	0.0%	
4000 Facilities acquisition and construction	10.						0		0	0	0	0.0%	
5000 Debt service	11.							0	0	0	0	0.0%	
Total expenditures (lines 4-11)	12.		99,750	11,948	0	0	0	0	135,153	111,698	130,845	-14.6%	
Total Classroom Site Fund	13.	250,715	135,274	99,750	11,948	0	0	0	347,576	111,698	130,845	-14.6%	274,292

FY 2026 budgeted carryforward amount (included in total budget expenditures on line 13)	212,423
---	---------

Unrestricted Capital Outlay (610) Fund—Expenditures

Expenditures		Rentals 6440	Library books, textbooks, & instructional aids 6641-6643	Short-term noninstructional software subscription 6655	Property 6700	Redemption of principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals			% Increase/ decrease in actual
									Budget	Actual	Prior year actual	
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0	0	0	0	0	0.0%
Unrestricted Capital Outlay Fund 610 (2)												
1000 Instruction	2.	0	32,943		11,854			0	61,055	44,798	25,956	72.6%
2000 Support services												
2100, 2200 Students and instructional staff	3.	0	10,157	0	2,115			0	39,193	12,273	13,041	-5.9%
2300, 2400, 2500, 2900 Administration	4.	0		200	11,206		0	(0)	5,000	11,406	2,432	369.0%
2600 Operation & maintenance of plant	5.	0		0	9,796			0	6,000	9,796	23,458	-58.2%
2700 Student transportation	6.	0		0	12,133			0	229,534	12,133	62,361	-80.5%
3000 Operation of noninstructional services	7.	0		0	0			0	500	0	0	0.0%
4000 Facilities acquisition and construction	8.	0		0	0			0	0	0	24,259	-100.0%
5000 Debt service	9.					0	0		0	0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	43,101	200	47,105	0	0	0	2,915,961	90,406	151,507	-40.3%

FY 2026 budgeted carryforward amount (included in total budget expenditures on line 10)

2,574,679

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 reading program as described in A.R.S. §15-211:

Budget

Actual 0

Other funds—Required capital expenditure detail [A.R.S. §15-904(B)]

Selected expenditures by object code		Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Total fund expenditures	1.	2,915,961	90,406		0		0	0	0
6150 Classified salaries	2.		0		0		0		0
6200 Employee benefits	3.		0		0		0		0
6450 Construction services	4.	0	0		0		0		0
6655 Short-term noninstructional software subscription	5.		200		0		0		0
6710 Land and improvements	6.		0		0		0		0
6720 Buildings and improvements	7.		0		0		0		0
6731, 6732, 6733, and 6740 Furniture and equipment	8.	10,500	19,121		0		0		0
6734, 6735, 6736 and 6741 Vehicles	9.	220,634	0		0		0		0
6737, 6738, 6739 and 6742 Technology-related hardware and software	10.	19,000	27,984		0		0		0
6831, 6832, 6833 Redemption of principal	11.		0		0		0		0
6841, 6842, 6843, 6850, 6860 Interest	12.		0		0		0		0
Total (lines 2-12)	13.	250,134	47,305	0	0	0	0	0	0
Total amounts reported on lines 2 through 12 above for:									
Renovation	14.		0		0				0
New construction	15.		0		0		0		0
Other	16.	250,134	47,305		0		0		0
Total (lines 14-16)	17.	250,134	47,305	0	0	0	0	0	0

Funds 610, 630, 695, and 620

1. New construction cost per square foot
2. Land acquisition costs

\$ 0

\$ 0

Capital assets as of
June 30, 2026

Land and improvements

Buildings and improvements

Furniture, equipment, vehicles,
and technology

Construction in progress

Total

0 1.

0 2.

0 3.

0 4.

0 5.

District name Concho Elementary School DistrictCounty ApacheCTDS number 010306000

Federal and State Projects

	Beginning fund balance	Revenues	Net other financing sources and uses including transfers (1)	Expenditures		Ending fund balance	Fund types	
	Actual			Budget	Actual	Actual		
Federal projects								
100-130 ESEA Title I - Helping Disadvantaged Children	1. (15,495)	250,855	(384)	274,867	241,222	(6,245)	Special revenue	1.
140-150 ESEA Title II - Prof. Development and Technology	2. 0	12,434	0	17,675	12,112	322	Special revenue	2.
160 ESEA Title IV - 21st Century Schools	3. 0	0	0	29,602	0	0	Special revenue	3.
170-180 ESEA Title V - Promote Informed Parent Choice	4. 0	0	0		0	0	Special revenue	4.
190 ESEA Title III - Limited English & Immigrant Students	5. 0	0	0		0	0	Special revenue	5.
200 ESEA Title VII - Indian Education	6. 0	0	0		0	0	Special revenue	6.
210 ESEA Title VI - Flexibility and Accountability	7. 0	0	0		0	0	Special revenue	7.
220 IDEA Part B	8. (5,753)	38,955	(775)	33,203	32,428	0	Special revenue	8.
230 Johnson-O'Malley	9. 0	0	0		0	0	Special revenue	9.
240 Workforce Investment Act	10. 0	0	0		0	0	Special revenue	10.
250 AEA - Adult Education	11. 0	0	0		0	0	Special revenue	11.
260-270 Vocational Education - Basic Grants	12. 0	0	0		0	0	Special revenue	12.
280 ESEA Title X - Homeless Education	13. 0	0	0		0	0	Special revenue	13.
290 Medicaid Reimbursement	14. 178,444	12,380	0	167,144	24,693	166,131	General	14.
349 National Forest Fees	15. 0	0	0		0	0	Special revenue	15.
353 Taylor Grazing Fees	16. 11,588	1,063	0	11,720	0	12,651	Special revenue	16.
374 E-Rate	17. 144,319	19,679	0	131,137	17,712	146,286	Special revenue	17.
378 Impact Aid	18. 0	0	0		0	0	Special revenue	18.
300-399 Other Federal Projects	19. 4,906	33,144	(840)	64,524	56,574	(19,364)	Special revenue	19.
699 Federal Impact Aid (Construction)	20. 0	0	0	0	0	0	Capital projects	20.
Total federal project funds (lines 1-20)	21. 318,009	368,509	(1,999)	729,871	384,740	299,780		21.
Total COVID-19 federal relief funds included in lines above	22. 0	0	0		0	0		22.
State projects								
400 Vocational Education	23. 0	0	0		0	0	Special revenue	23.
410 Early Childhood Block Grant	24. 0	0	0		0	0	Special revenue	24.
420 Ext. School Yr. - Pupils with Disabilities	25. 0	0	0		0	0	Special revenue	25.
425 Adult Basic Education	26. 0	0	0		0	0	Special revenue	26.
430 Chemical Abuse Prevention Programs	27. 0	0	0		0	0	Special revenue	27.
435 Academic Contests	28. 0	0	0		0	0	Special revenue	28.
450 Gifted Education	29. 0	0	0		0	0	Special revenue	29.
456 College Credit Exam Incentives	30. 0	0	0		0	0	Special revenue	30.
460 Environmental Special Plate	31. 0	0	0		0	0	Special revenue	31.
465-499 Other State Projects	32. 118,514	7,508	0	160,924	0	126,023	Special revenue	32.
Total State project funds (lines 23-32)	33. 118,514	7,508	0	160,924	0	126,023		33.
Total federal and State projects (lines 21 and 33)	34. 436,523	376,018	(1,999)	890,795	384,740	425,803		34.

Other financing sources including transfers-in 5000 (1)		Other financing uses including transfers-out 6900 (1)		
1.	0	384		1.
2.	0	0		2.
3.	0	0		3.
4.	0	0		4.
5.	0	0		5.
6.	0	0		6.
7.	0	0		7.
8.	0	775		8.
9.	0	0		9.
10.	0	0		10.
11.	0	0		11.
12.	0	0		12.
13.	0	0		13.
14.	0	0		14.
15.	0	0		15.
16.	0	0		16.
17.	0	0		17.
18.	0	0		18.
19.	0	840		19.
20.	0	0		20.
22.	0	0		22.

Other financing sources (2)		Other financing uses (2)		
23.	0	0		23.
24.	0	0		24.
25.	0	0		25.
26.	0	0		26.
27.	0	0		27.
28.	0	0		28.
29.	0	0		29.
30.	0	0		30.
31.	0	0		31.
32.	0	0		32.

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in, and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Generally, there are no allowable transfers to or from any state projects. However, the Arizona Ninth Grade Success Grant allows indirect costs transfers from the grant.

Other funds

020 Instructional Improvement
050 County, City, and Town Grants
071 English Language Learner (1)
072 Compensatory Instruction (1)
500 Schol Plan
515 Civic Center
520 Community School
525 Auxiliary Operations
526 Extracurricular Activities Fees Tax Credit
530 Gifts and Donations
535 Career & Technical Education Projects
540 Fingerprint
545 Schol Opening
550 Insurance Proceeds
555 Textbooks
565 Litigation Recovery
570 Indirect Costs
575 Unemployment Insurance
580 Teachers
585 Insurance Refund
590 Grants and Gifts to Teachers
595 Advertisement
596 Career Technical Education
597 Arizona Industry Credentials Incentive
639 Impact Aid Revenue Bond Building
650 Gifts and Donations—Capital
660 Commutation
665 Energy and Water Savings
686 Emergency Deficiencies Correction
691 Building Renewal Grant
695 New School Facilities
720 Impact Aid Revenue Bond Debt service
750 Permanent Funds
800-849 Trust and Custodial Funds
850 Student Activities
855 Employee Insurance Program Withholdings
865 State Income Tax Withholdings
900-949 Enterprise Funds

Internal Service Funds 950-989

955 Inter-governmental Agreements

	Beginning fund balance	Revenues	Net other financing sources and uses including transfers and unusual or infrequent items	Expenditures		Ending fund balance
	Actual	Actual	Actual	Budget	Actual	Actual
1.	16,388	9,395		14,630	12,649	13,135
2.	105,338	2,207	0	106,529	8,570	98,973
3.	0	0	0	90	0	0
4.	0	0	0	0	0	0
5.	25,210	532	0	25,497	0	25,741
6.	47,366	13,154	0	55,939	0	60,520
7.	2,098	44	0	2,122	0	2,143
8.	35,956	3,206	0	37,193	1,648	37,513
9.	25,652	4,762	0	24,510	6,722	23,693
10.	31,952	2,591	0	33,125	37	34,505
11.	0	0	0	0	0	0
12.	0	0	0	0	0	0
13.	0	0	0	0	0	0
14.	21,988	464	0	22,239	0	22,452
15.	349	7	0	353	0	357
16.	1,341	28	0	1,356	0	1,369
17.	195,797	4,085	1,999	195,104	4,646	197,235
18.	0	0	0	0	0	0
19.	0	0	0	0	0	0
20.	2,079	44	0	2,102	0	2,122
21.	329	7	0	333	0	336
22.	0	0	0	0	0	0
23.	0	0	0	0	0	0
24.	0	0	0	0	0	0
25.	0	0	0	0	0	0
26.	1,910	40	0	1,932	0	1,950
27.	0	0	0	0	0	0
28.	0	0	0	0	0	0
29.	0	0	0	0	0	0
30.	0	0	0	0	0	0
31.	0	0	0	0	0	0
32.	0	0	0	0	0	0
33.	0	0	0	0	0	0
34.	20,673	6,223	0	0	1,098	25,798
35.	4,603	2,947	0	6,122	1,439	6,112
36.	2,054	43	0	22,000	0	2,098
37.	0	0	0	0	0	0
38.	0	0	0	0	0	0
39.	0	0	0	0	0	0
1.	0	0	0		0	0
2.	0	0	0		0	0
3.	0	0	0		0	0
4.	0	0	0		0	0

(1) Actual revenues and actual expenditures should agree with supplement, fund 071—line 13 and fund 072—line 26.

Instructional Improvement Fund 020	Budget	Actual
Expenditures		
Teacher compensation increases	9,900	4,011
Class size reduction		0
Dropout prevention programs	4,730	8,638
Instructional improvement programs		0
Total expenditures (lines 1-4)	14,630	12,649
Total expenditures from accounting data		12,649

Check this box if your district did not have expenditures in the Instructional Improvement Fund ☐

Arizona Industry Credentials Incentive Fund 597	Budget	Actual
Expenditures		
Teacher instructional costs and professional development		0
Student certification, credentialing, or licensure costs		0
Developmental costs		0
Instructional hardware, software, or supplies		0
Career exploration		0
Total expenditures (lines 1-5)		0
Total expenditures from accounting data		0

Other financing sources including transfers-in and unusual or infrequent items 5000	Other financing uses including transfers-out and unusual or infrequent items 6900
1.	1.
2.	2.
3.	3.
4.	4.
5.	5.
6.	6.
7.	7.
8.	8.
9.	9.
10.	10.
11.	11.
12.	12.
13.	13.
14.	14.
15.	15.
16.	16.
17.	17.
18.	18.
19.	19.
20.	20.
21.	21.
22.	22.
23.	23.
24.	24.
25.	25.
26.	26.
27.	27.
28.	28.
29.	29.
30.	30.
31.	31.
32.	32.
33.	33.
34.	34.
35.	35.
36.	36.
37.	37.
38.	38.
39.	39.
1.	1.
2.	2.
3.	3.
4.	4.

District name Concho Elementary School DistrictCounty ApacheCTDS number 010306000

A. Bonds and short-term debt

1. Bonds outstanding, July 1, 2025	97,434	1.
2. Bonds issued during FY 2026	0	2.
3. Bonds retired during FY 2026	0	3.
4. Bonds outstanding, June 30, 2026	97,434	4.
5. Short-term debt outstanding, July 1, 2025	0	5.
6. Short-term debt outstanding, June 30, 2026	0	6.

B. District assessed valuation and other district information

1. FY 2026 Assessed valuations and tax rates		
a. Primary	23,956,606.0000	Tax rate 1.5606
b. Secondary	0.0000	Tax rate 0.0000
2. Number of schools	1	
3. Actual days in session	180	
4. Area of school district (square miles)	300	
(Report this WHETHER OR NOT district changed boundaries in FY 2026)		

C. County approved liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

D. Current expenditures by category

1. Classroom instruction excl. supplies (function 1000, except line 2 amount)	654,976
2. Classroom supplies (function 1000, object code 6600)	50,699
3. Administration (functions 2300, 2400, 2500, & 2900)	335,289
4. Support services—students (function 2100)	158,783
5. All other support services & operations (functions 2200, 2600, 2700, 3100, & 3400)	469,370
6. Total current expenditures	1,669,117
7. Total current expenditures from federal funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	18,154
8. Total current expenditures from state and local funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	1,650,963

E. Other long-term debt

1. Other principal (object 6832)	0
2. Other interest (object 6842)	0
3. Instructional software subscriptions (more than 12 months) principal (object 6833)	0
4. Instructional software subscriptions (more than 12 months) interest (object 6843)	0
5. Did the district enter into any <u>new</u> financed purchase agreements or more than 12-month lease agreements or software subscriptions during the fiscal year? (yes or no)	No

F. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act

0

G. Rewards, discounts, incentives, and other financial consideration received from credit card companies (A.R.S. §35-391)

0

H. Cash and investments held at June 30, 2026

1. Sinking funds	0
2. Bond funds	0
3. Other funds, except for any employee retirement funds	0

I. Average teacher salary (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2026	50,659
2. Average salary of all teachers employed in FY 2025	49,260
3. Increase in average teacher salary from prior year	1,399
4. Percentage increase	2.8%

Comments on average salary calculation (optional):

J. Certified staff salaries and FTE (funds 001-799 excluding 575)

- Substitute teachers (functions 1000, 2213 & 3300, object codes 6105-6109)
- Classroom teacher base salaries (functions 1000 & 3300, object codes 6110-6114)
 - Classroom teachers in their first 3 years as defined by A.R.S. §15-941(E)
 - Classroom teachers in their 4th year or later as defined by A.R.S. §15-941(E)
- Classroom teacher performance pay (functions 1000 & 3300, object codes 6115-6119)
- Classroom teacher payments not related to additional duties (function 1000 & 3300, object codes 6120-6129)
- Classroom teacher payments related to additional duties (all functions, object codes 6130-6139)
- Other certified staff (all functions, object codes 6140-6149)

Salaries	FTE
0	
486,214	11.00
42,920	1.00
443,294	10.00
27,850	
17,850	
53,615	
150,378	

7. In FY 2026, did the district pay any of its classroom teachers for prior classroom experience outside of the school district using either of the following two methods:

- Increasing base salary by granting years of experience on its salary schedule? (yes or no)
- Making payments in addition to their base salary? (yes or no)

Yes

No

8. Total certified salary payments from accounting data

735,906

A. Enrollment of gifted pupils by grade (A.R.S. §15-779.02)

Areas of identification [A.R.S. §15-203(A)(15)]

1. Quantitative reasoning

2. Verbal reasoning

3. Nonverbal reasoning

4. Total duplicated enrollment (lines 1-3)

Grade													
K	1	2	3	4	5	6	7	8	9	10	11	12	Total
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0

**B. M&O special education programs by type
(A.R.S. § 15-761)**

1. Total all disability classifications

2. Gifted education

3. Remedial education

4. ELL incremental costs

5. ELL compensatory instruction

6. Vocational and technological education (non-CTED)

7. Career education

8. Career technical education (CTED programs in 300 range)

9. Total (lines 1-8)

Program 200 & 300 budget	Program 200 & 300 actual
538,935	386,035
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
538,935	386,035

10. IEP required pupil transportation costs
coded within program 400

0	0
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**C. Maintenance and Operation expenditures for
gifted pupils (elementary, secondary, and total)**

Actual expenditures for all gifted programs:

K-8 \$ 0

9-12 \$ 0

Total \$ 0

D. Expenditures for audit services

1. Nonfederal audit expenditures - M&O fund

6350

Budget	Actual
35,900	30,750
6330	0

2. Federal audit expenditures - all funds

6330

E. Maintenance and Operation fund expenditures for performance pay (A.R.S. §15-920)

Actual expenditures made in FY 2026

\$ 0

F. Tuition

1. Tuition to other Arizona districts (object 6561)

2. Tuition to other out-of-state districts (object 6562)

3. Tuition to private schools (object 6563)

4. Tuition to ed schools/coops/IGAs (object 6564)

5. Tuition to ed schools/coops/IGAs (object 6569)

6. Total (lines 1-5)

7. Total capital tuition expenditures included in lines above

Tuition expenditures
5,689
0
0
0
0
5,689

0

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

G. Special Education Current Expenditures from All Funds

1. Current expenditures for public elementary-secondary special education programs (Program 200, Functions 1000, 2000, 3100, 3200, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 682X, 689X, excluding Objects 6511, 6512, 6561, 6562, 6591, 6592)

2. Instructional expenditures for public elementary-secondary special education programs (Program 200, Function 1000, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6561, 6562, 6591, 6592)

3. Student support services expenditures for public elementary-secondary special education programs (Program 200, Function 2100, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6591, 6592)

4. Instructional staff support services expenditures for public elementary-secondary special education programs (Program 200, Function 2200, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6591, 6592)

5. Student Transportation support services expenditures for public elementary-secondary special education programs (Program 420, Function 2700, Objects 61XX, 62XX, 63XX, 64XX, 65XX, 66XX, 681X, 689X, excluding Objects 6511, 6512, 6591, 6592)

Amount
430,438
244,620
102,129
83,690
0

Additional information for National Public Education Financial Survey (NPEFS) reporting

		Programs 100-630										Programs 700-900	Total
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees 6810	Judgments against a district 6820	Redemption of principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	Miscellaneous and charges for district services 6885, 6886, 6890	All object codes (excluding 6900)	
Funds 001-799 (excluding 575)													
1000 Instruction	1.	937,132	252,819	73,760	83,642	24,830	1,935				0	0	1,374,118
2000 Support services													
2100 Students	2.	7,833	1,067	144,818	4,440	1,949	1,475				830	0	162,412
2200 Instructional staff	3.	181,916	43,840	94,880	10,216	166	0				0	0	331,019
2300 General administration	4.	132,460	48,210	10,728	1,000	328	5,482	0			0	0	198,208
2400 School administration	5.	40,861	9,004	1,835	143	0	0				0	0	51,844
2500, 2900 Central services, other	6.	61,488	11,444	97,094	687	12,571	848			0	322	0	184,453
2600 Operation and maintenance of plant	7.	150,727	77,753	110,503	65,943	9,796	0				0	0	414,722
2700 Student transportation	8.	153,797	35,082	93,716	52,976	12,133	206				0		347,910
3000 Operation of noninstructional services													
3100 Food service operations	9.	57,866	21,013	11	57,691	4,421	701				0	0	141,704
3200 Enterprise operations	10.	0	0	0	0	0	0				0	0	0
3300 Community services operations	11.											0	0
3400 Bookstore operations	12.	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13.	1,724,081	500,231	627,346	276,738	66,195	10,647	0		0	1,152	0	3,206,390
From federal funds	14.	246,367	71,703	109,066	64,477	16,856	615	0		0	0	0	509,085
From state and local sources	15.	1,477,714	428,528	518,280	212,261	49,339	10,032	0		0	1,152	0	2,697,306
4000 Facilities acquisition and construction	16.	0	0	0	0	0	0				0	0	0
5000 Debt service	17.								0	0		0	0

Impact Aid
revenues received
that were
intended to
replace local tax
revenues
0

Teacher salaries (funds 001-799 excluding 575, function 1000)

	Certified teachers (objects 6110-6139)	Certified substitutes (objects 6105-6109)	Contract teachers (in object 6300)	Contract substitutes (in object 6300)	
1. Regular education (programs 100, 280, 511, and 550)	454,400	0	0	0	1.
2. Special education (programs 200-230, 250, 512, 514, and 515)	62,942	0	0	0	2.
3. Vocational ed. and CTED (programs 270, 300-399, and 540)	0	0	0	0	3.
4. Other (programs 240, 260, 265, 513, and 530)	0	0	0	0	4.
5. Co-curricular activities, athletics, and other (program 600-630)	37,758	0	0	0	5.

Other items (funds 001-799, excluding 575)

6. Textbooks used for instruction (function 1000, object 6640)	4,634	6.
7. Number of FTE-certified teachers	11	7.
8. Number of FTE-contract teachers	0	8.

Utilities and energy detail (funds 001-799 excluding 575, only function 2600)

1. 6410-6411 Utility services	18,855	1.
2. 6620-6629 Energy	41,383	2.

CTED districts only (funds 001-799 excluding 575, all functions)

1. 6591 Services purchased from other Arizona districts	0	1.
2. 6870 Pass-through payments	0	2.
3. 6880 Sub-awards	0	3.

Revenue from selected federal sources

1. ESEA Title IV - Student Support and Academic Enrichment Grants	0	1.
2. ESEA Title IV - 21st Century Community Learning Centers	0	2.
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0	3.
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	35,188	4.

Programs 700-900 expenditure detail (funds 001-799, excluding 575)

	Property 6700	All other (excluding 6900)	Total	
1. Program 700	0	0	0	1.
2. Program 800	0	0	0	2.
3. Program 900	0	0	0	3.
4. Function 3300-Community Service Operations (program 900)	0			4.

Property detail for function 4000 (funds 001-799, excluding 575)

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-42 Equipment	0	3.
4. Total (lines 1-3)	0	4.
5. 6450 Construction	0	5.

Technology (funds 001-799 excluding 575, all functions)

1. 6340 Technical services	21,664	1.
2. 6432 Technology-related repairs and maintenance	14,388	2.
3. 6443 Rental of computers and related equipment	0	3.
4. 6531 Telecommunications	32,395	4.
5. 6641-43 Software reported in library books, textbooks, or instructional aids	69,950	5.
6. 6650 and 6655 Supplies-technology-related and short-term noninstructional software subscriptions	12,584	6.
7. 6737-38 Technology-related hardware & software (less than \$5,000)	32,737	7.
8. Subtotal (lines 1-7)	183,718	8.
9. 6739 & 6742 Technology-related hardware & software (\$5,000 or more)	9,800	9.
10. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0	10.
11. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0	11.

Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6742, 6750, 6760, 6810 and 6890)

1. Function 2210 Improvement of instruction	20,754	1.
2. Function 2220 Library/media services	0	2.

Books, Periodicals, and Instructional Aids (funds 001-799, excluding 575, programs 100-630, excluding 400)

1. Object 664X, functions 1000 and 2220	46,334	1.
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Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief funds

		Programs 100-630										Programs 700-900	Total
		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and fees 6810	Judgments against a district 6820	Interest on short term debt 6850	Miscellaneous 6890	Other 6800	All object codes (excluding 6900)	
Current expenditures from COVID-19 federal relief funds													
1000 Instruction	1.	0	0	0	0	0	0			0	0	0	0
2100, 2200 Student support services	2.	0	0	0	0	0	0			0	0	0	0
2300, 2500, 2900 Other support services	3.	0	0	0	0	0	0	0	0	0	0	0	0
2400 School administration	4.	0	0	0	0	0	0			0	0	0	0
2600 Operation and maintenance of plant	5.	0	0	0	0	0	0			0	0	0	0
2700 Student transportation	6.	0	0	0	0	0	0			0	0	0	0
3100 Food service operations	7.	0	0	0	0	0	0			0	0	0	0
3200 Enterprise operations	8.	0	0	0	0	0	0			0	0	0	0
3300 Community services operations	9.	0	0	0	0	0	0			0	0	0	0
3400 Bookstore operations	10.	0	0	0	0	0	0			0	0	0	0
Other	11.	0	0	0	0	0	0	0	0	0	0	0	0
Total (lines 1-12)	12.	0	0	0	0	0	0	0	0	0	0	0	0

	Total spending detail	Classroom spending detail
Technology related expenditures from COVID-19 federal relief funds		
1. 6340 Technical services	0	0
2. 6432 Technology-related repairs and maintenance	0	0
3. 6443 Rental of computers and related equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Supplies—technology-related	0	0
6. 6737-38 Technology-related hardware & software (less than \$5,000)	0	0
7. 6739 and 6742 Technology-related hardware & software (\$5,000 or more)	0	0
8. 6641-43 Software reported in library books, textbooks, or instructional aids	0	0
9. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	0	0
10. 6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	0	0

Other financing uses for federal relief funds	
1. 6910 Indirect costs transfers-out	0

Capital outlay expenditures detail for COVID-19 federal relief funds	
1. Programs 100-630, function 4000, objects 6100-6700 and 6890	0
2. Programs 100-630, all functions, object 67XX	0

	Total award (all fiscal years)	FY 2020 through FY 2025 expenditures and other financing uses	FY 2026 expenditures and other financing uses	Amount remaining to spend
COVID-19 federal relief funds				
1. Elementary and secondary school emergency relief funds (ESSER I)	102,013	102,013		
2. Elementary and secondary school emergency relief funds (ESSER II)	393,545	393,545	0	
3. Elementary and secondary school emergency relief funds (ESSER III)	880,611	880,611	0	0
4. Governor's emergency education relief funds (GEER) - includes acceleration academies program	0	0	0	0
5. Coronavirus relief fund (CRF)—enrollment stability grant (ESG) program	0	0		
6. Other COVID-19 federal relief funds	0	0	0	0
7. Total	1,376,169	1,376,169	0	0

Total FY 2026 expenditures + other financing uses 0

Food Service

		Fund 510	
		Actual	
Beginning fund balance (1)	1.	59,601	1.
Revenues			
1500 Investment income	2.	1,110	2.
1600 Food service	3.	848	3.
Other local Misc Revenues local source	4.	21	4.
3200 Restricted revenue received from State	5.	0	5.
4500 Restricted revenue rec. from fed. gov.	6.	124,345	6.
4900 Revenue for/on behalf of the district	7.	0	7.
Total revenue (lines 2-6)	8.	126,323	8.
5000 Other financing sources and fund transfers-in	9.	0	9.
Total available (lines 1, 7, and 8)	10.	185,924	10.

A. Number of operating months 11

- B. Number of meals served
1. Served at district locations
- a. Reimbursable meals only
- b. Program adults/adult workers
- c. Other
2. Served at other locations
- a. Reimbursable meals only
- b. Program adults/adult workers
- c. Other

Breakfasts	Lunches/ Suppers	A la carte*	Snacks
15,677	19,807	0	1
0	0	0	0
5	91	0	0
0	0	0	0
0	0	0	0
0	0	0	0

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

- C. Meal prices
1. Reduced breakfast
2. Reduced lunch
3. Reduced snack
4. Paid breakfast
5. Paid lunch
6. Paid snack

P-6	7-8	9-12	Adult
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	3.05
0.00	0.00	0.00	4.87
0.00	0.00	0.00	0.00

- D. Special milk program
- Charge to children per ½ pint milk unit \$0.00
- Number of ½ pint milk units served to children 0

For comparison only - prior year number of meals served

1. Served at district locations
- a. Reimbursable meals only
- b. Program adults/adult workers
- c. Other
2. Served at other locations
- a. Reimbursable meals only
- b. Program adults/adult workers

Breakfasts	Suppers	A la carte	Snacks
12,868.00	19,445.00	0.00	0.00
0.00	0.00	0.00	0.00
12.00	217.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

- Expenditures
- 6150 Classified salaries
- 6200 Employee benefits
- 6400 Purchased property services
- 6570 Food service management
- 6591 Services purchased from other AZ districts
- 6610 General supplies (nonfood items)
- 6620 Energy
- 6631 USDA Commodities (excluding freight)
- 6632 USDA Commodities (freight only)
- 6633 Other food
- 6634 Storage costs for USDA Commodities
- 6700 Property (excluding 6731-42)
- 6731-32, 6734-35, 6737-38 Furniture & equipment, vehicles, & tech. costing under \$5,000
- 6733, 6736, 6739 Furniture & equipment, vehicles, & tech. costing \$5,000 or more
- 6740, 6741, 6742 Furniture & equipment, vehicles, & tech. costing \$10,000 or more
- 6832 and 6842 Other principal and interest
- Other expenditures *N/A*
- Total expenditures (lines 11-27)
- 6910 Indirect costs transfers-out
- 6900 Other financing uses and fund transfers-out (excluding indirect costs transfers-out)
- Total expenditures & other uses (lines 28-30)
- Ending fund balance (line 10 minus line 31) (1)

- F. Services purchased from the M&O fund to repair and maintain food service property owned, rented, or used by the district (function 2600).
- 6400 Purchased property services 0

(1) Includes food service fund revolving account cash balance of \$248 at 7/1/25 or \$248 at 6/30/26, as applicable.

Food Service Fund 510		M&O expenditures Fund 001	Capital expenditures Fund 610
Budget	Actual	Actual	Actual
11.	57,341	0	0
12.	15,483	5,431	0
13.	0	0	0
14.	0	0	
15.	0	0	
16.	6,449	0	0
17.	0	0	
18.	0		
19.	3		
20.	42,051		
21.	0		
22.			0
23.	4,421		0
24.	0		0
25.	0		0
26.	0		0
27.	9,901	0	0
28.	165,000	135,649	5,431
29.	0		
30.	0		
31.	135,649		
32.	50,275		

- E. Detail of food service management company expenditures
- Classified salaries 64,963
- Employee benefits 16,825
- Supplies and materials (nonfood) 7,281
- Food 46,189
- Management fee 0
- Other 0
- Total (must equal total of amounts on line 14 above) 135,258

I certify that the Annual Financial Report of Concho Elementary School District, Apache County, for fiscal year 2026 was approved by the Governing Board on 10/13/2026, and that the complete Annual Financial Report may be reviewed by contacting Christina Delehoj at the District Office, telephone (928)-337-4665, during normal business hours.

Christin Swayze
President of the Governing Board

CTDS number	010306000
Avg. Daily Membership	2025 2026
Attending	111.9794 103.4849
2026 Tax Rates:	Primary Secondary
	1.5606 0.0000

Rev. 8/26 Arizona Department of Education and Auditor General

Fund/program	Beginning fund balance	Revenues	Net other financing sources and uses including transfers	Budgeted expenditures	Actual expenditures	Ending fund balance	Fund types
Regular Education				2,399,407	1,727,617		
Special Education				538,935	386,035		
Pupil Transportation				432,618	335,958		
Desegregation				0	0		
Dropout Prevention Programs				0	0		
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0		
K-3 Reading Program				24,750	17		
Budget-controlled funds (A.R.S. §§15-304 and 15-977)							
Maintenance and Operation total	1,505,999	2,632,743	0	3,408,405	2,449,627	1,589,116	General
Classroom Site Funds	250,715	135,274		347,576	111,698	274,292	Special revenue
Unrestricted Capital Outlay	1,206,001	193,398	0	2,915,961	90,406	1,308,994	General
Adjacent Ways	0	0	0	0	0	0	Capital projects
Federal projects	318,009	368,509	(1,999)	729,871	384,740	299,780	
State projects	118,514	7,508	0	160,924	0	126,023	
Cash-controlled funds (A.R.S. §15-304)							
Instructional Improvement	16,388	9,395		14,630	12,649	13,135	Special revenue
Bond Building	0	0	0	0	0	0	Capital projects
Condemnation	0	0	0	0	0	0	Capital projects
Energy and Water Savings	0	0	0	0	0	0	General
New School Facilities	0	0		0	0	0	Capital projects
County, City, and Town Grants	105,338	2,207	0	106,529	8,570	98,975	Special revenue
English Language Learner	0	0	0	90	0	0	Special revenue
Compensatory Instruction	0	0	0	0	0	0	Special revenue
School Plant Fund	25,210	532	0	25,497	0	25,741	General
Food Service	59,601	126,323	0	165,000	135,649	50,275	Special revenue
Civic Center	47,366	13,154	0	55,939	0	60,520	Special revenue
Community School	2,098	44	0	2,122	0	2,143	Special revenue
Auxiliary Operations	35,956	3,206	0	37,193	1,648	37,513	Special revenue
Extracurricular Activities Fees	25,652	4,762	0	24,510	6,722	23,693	Special revenue
Gifts and Donations	31,952	2,591	0	33,125	37	34,505	Special revenue
Gifts and Donations—Capital	1,910	40	0	1,932	0	1,950	Capital projects
Career & Technical Education Projects	0	0	0	0	0	0	Special revenue
Fingerprint	0	0	0	0	0	0	Special revenue
School Opening	0	0	0	0	0	0	General
Insurance Proceeds	21,988	464	0	22,239	0	22,452	General
Textbooks	349	7	0	353	0	357	Special revenue
Litigation Recovery	1,341	28	0	1,356	0	1,369	General
Indirect Costs	195,797	4,085	1,999	195,104	4,646	197,235	General
Unemployment Insurance	0	0	0	0	0	0	General
Teacherage	0	0	0	0	0	0	Special revenue
Insurance Refund	2,079	44	0	2,102	0	2,122	Special revenue
Grants and Gifts to Teachers	329	7	0	333	0	336	Special revenue
Advertisement	0	0	0	0	0	0	General
Career Technical Education	0	0	0	0	0	0	Special revenue
Arizona Industry Credentials Incentive	0	0	0	0	0	0	Special revenue
Impact Aid Revenue Bond Building	0	0	0	0	0	0	Capital projects
Debt Service	(48,615)	4,272	0	(48,849)	2,934	(47,277)	Debt service
Emergency Deficiencies Correction	0	0	0	0	0	0	Capital projects
Building Renewal Grant	0	0	0	0	0	0	Capital projects
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0	Debt service
Student Activities	4,605	2,947	0	6,122	1,439	6,112	Special revenue
Employee Insurance Program Withholdings	2,054	43	0	22,000	0	2,098	
State Income Tax Withholdings	0	0	0	0	0	0	
Other Funds	0	0	0	0	0	0	General
Permanent Fund	0	0	0	0	0	0	Permanent
Trust and Custodial Funds	20,673	6,223	0	0	1,098	25,798	
Enterprise Funds	0	0	0	0	0	0	Enterprise
Self-Insurance	0	0	0	0	0	0	Internal services
Intergovernmental Agreements	0	0	0	0	0	0	Internal services
OPEB	0	0	0	0	0	0	Internal services
Other Internal Service Fund	0	0	0	0	0	0	Internal services
Total	3,951,310	3,517,809	0	8,230,064	3,211,863	4,257,256	

Additional fund balance reserve information
(See fund balance reserve tab for more detail)

- (1) The District has a process or policy to establish a targeted fund balance reserve for FY 2026.
- (2) The District's actual fund balance reserve for FY 2026 was:
2,998,112

Funds														
General fund*			Capital projects fund				Special revenue funds							
Maintenance and Operations fund	Unrestricted Capital Outlay Fund (if included in the general fund)	Other funds reported in the general fund	Unrestricted Capital Outlay Fund (if not included in the general fund)	Bond Building Funds	Adjacent Ways Fund	Other capital projects funds	Classroom Site Fund	Federal and state grants	Other special revenue funds	Debt service funds	Permanent fund	Enterprise funds	Internal service funds	Total all funds
1,505,999	1,206,001	422,779	0	0	0	1,910	250,715	258,080	331,713	(48,615)	0	0	0	3,928,583
1,689,116	1,308,994	412,928	0	0	0	1,950	274,292	259,671	329,686	(47,277)	0	0	0	4,229,360
0	0	0	0	0	0	0	0	0	0	(47,277)	0	0	0	(47,277)
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,189,116	400,000	12,000	0	0	0	0	130,846	218,000	2,027	0	0	0	0	1,951,989
0	508,994	0	0	0	0	1,950	0	0	0	0	0	0	0	510,944
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500,000	400,000	400,928	0	0	0	0	143,446	41,671	327,659	0	0	0	0	1,813,704
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,689,116	1,308,994	412,928	0	0	0	1,950	274,292	259,671	329,686	(47,277)	0	0	0	4,229,360
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	130,852	41,671	2,027	(47,277)	0	0	0	127,273
1,689,116	1,308,994	412,928	0	0	0	1,950	143,440	218,000	327,659	0	0	0	0	4,102,087
1,689,116	1,308,994	412,928	0	0	0	1,950	274,292	259,671	329,686	(47,277)	0	0	0	4,229,360

	Governing Board policy number (N/A if no adopted policy exists):
Yes	3-101.01

Fund(s)	Targeted FY 2026 fund balance reserve amount(s)	Actual FY 2026 fund balance reserve amount(s)	Method used to establish a targeted fund balance reserve amount
1			Generally, we carryforward at least two months of expenses in order to be able to pay payroll and vendor expenses until property taxes start coming in.
610	1,189,118.00	1,689,118	The school needs at least 500,000 to take care of small capital projects, instructional aides/textbooks/instructional software. All general fund not needed for m
N/A	908,994.00	1,308,994	
N/A	0.00	0	N/A
N/A	0.00	0	N/A
N/A	0.00	0	N/A
N/A	0.00	0	N/A
N/A	0.00	0	N/A
N/A	0.00	0	N/A
N/A	0.00	0	N/A
N/A	0.00	0	N/A
N/A	0.00	0	N/A
Totals:	2,098,112	2,998,112	

Final Release Reserve

Supplement to School District Annual Financial Report for districts that incurred expenditures for
English Language Learners (A.R.S. §§15-756.04 and 15-756.11)

Revenue object codes/expenditure function codes		Actual revenues	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total expenditures		
									Budget	Actual	
English Language Learner Fund 071											
Revenues											
3200 Restricted revenue from state sources	1.	0									1.
Investment income and other revenues	2.	0									2.
Total revenues (lines 1 and 2)	3.	0									3.
Expenditures											
1000 Instruction	4.		0	0	0	0	0	0	90	0	4.
2000 Support services											
2100 Students	5.		0	0	0	0	0	0	0	0	5.
2200 Instructional staff	6.		0	0	0	0	0	0	0	0	6.
2300 General administration	7.		0	0	0	0	0	0	0	0	7.
2400 School administration	8.		0	0	0	0	0	0	0	0	8.
2500 Central services	9.		0	0	0	0	0	0	0	0	9.
2600 Operation & maintenance of plant	10.		0	0	0	0	0	0	0	0	10.
2700 Student transportation	11.		0	0	0	0	0	0	0	0	11.
2900 Other	12.		0	0	0	0	0	0	0	0	12.
Total (must agree with the AFR page 6, line 3)	13.	0	0	0	0	0	0	0	90	0	13.
Compensatory Instruction Fund 072											
Revenues											
3200 Restricted revenue from state sources	14.	0									14
Investment income and other revenues	15.	0									15.
Total revenues (lines 14 and 15)	16.	0									16.
Expenditures											
1000 Instruction	17.		0	0	0	0	0	0	0	0	17.
2000 Support services											
2100 Students	18.		0	0	0	0	0	0	0	0	18.
2200 Instructional staff	19.		0	0	0	0	0	0	0	0	19.
2300 General administration	20.		0	0	0	0	0	0	0	0	20.
2400 School administration	21.		0	0	0	0	0	0	0	0	21.
2500 Central services	22.		0	0	0	0	0	0	0	0	22.
2600 Operation & maintenance of plant	23.		0	0	0	0	0	0	0	0	23.
2700 Student transportation	24.		0	0	0	0	0	0	0	0	24.
2900 Other	25.		0	0	0	0	0	0	0	0	25.
Total (must agree with the AFR page 6, line 4)	26.	0	0	0	0	0	0	0	0	0	26.

1.8d

SPED BOARD REPORT OCTOBER 13, 2026

- SPED COUNT 34
- 3 Students in Evaluation process from transition process
- 3 legacy students in Evaluation Process
- 1 student needing additional services
- 1 Student with a 504 plan/ IEP
- September 29th SPED Department passed the ADE audit for this year/ Learned what the state will be expecting for next school year and that process starts in March 2027.
- Currently interviewing another para for SPED department as the student number is growing
- Current Meetings- transition process meetings, IEP, Met Evaluation meetings.

1.8e

Carol Leyba

From: Lanell Weller
Sent: Friday, October 2, 2026 1:34 PM
To: Amanda McCoy; Carol Leyba
Subject: Title 1 Board Report For October

Follow Up Flag: Follow up
Flag Status: Flagged

The Title I Department continues to provide small-group ELA support in K–4 classrooms, focusing on word work, reading, and writing, along with targeted pull-out instruction in reading and phonics.

We have begun progress monitoring and are excited to report that 76% of our K–4 students have demonstrated growth. We will continue using progress-monitoring data to guide instruction, identify areas of need, and provide targeted support for our students.

September was also a great month for family engagement! Our Literacy Night welcomed 35 families for an evening of reading, learning, and literacy activities.

We are proud of the progress our students are making and look forward to continuing to support their growth throughout the school year.

Thank you,

Lanell Weller
Title 1
Intervention Support Specialist
Concho Elementary School

lweller@conchoschool.net
928-337-466

1.85

Board Meeting Notes for 10/13/2026:

Transportation:

Repairs needed or in progress since the last Board Meeting:

- Bus #25 – We are still having a power brake & power steering problem. PO has been issued for these repairs. Repair should be completed between 10/12 and 10/16. We are waiting for our mechanic to confirm his schedule.

Repairs Completed since the last Board Meeting:

- Bus #22 – Check Engine Light for the DEF Injector.
- Bus #26 – Vacuum Leak.

Buses that are ready for re-inspection FY2027.

- Bus #18
- Bus #21
- Bus #22
 - Note #1: All three buses listed above have now been re-inspected. They have all passed and been tagged for FY2027.
 - Note #2: All buses in our inventory are now available for use to transport students. We now have a back-up bus for each of our routes.

Buses Taken out of service:

- #12 – Needs Transmission Replaced

Bus Drivers in Training – Steve Weick, Trainer:

No additional drivers in training at this point.

1.89

Board Meeting Notes 10/13/2026:

Facilities:

COMPLETED ITEMS:

- Build partition wall in the SPED room to create a private space for reading.
- Complete additional exterior painting on 1st level buildings. We have now completed the exterior painting south of the primary hallway exterior. We will continue to paint as the weather and schedule allows.
- Deep cleaned all classrooms, gym and bleachers over the Fall Break.
- Received roof replacement pricing from Progressive Roofing. The cost to remove the existing shingles, install new underlayment and install new 30-year high wind shingles is \$34,247.00. This will not be covered by Trust due to the lack of documented roof maintenance during the life span of the existing roofing. In my experience this cost will go up as soon as the existing shingles and underlayment has been removed. I believe that they will need to replace some of the existing decking materials

INPROCESS ITEMS:

- Start working on a Microsoft Project schedule for Prevent Maintenance that aligns with the newly documented guideline and plan.
- Locate and excavate broken irrigation pipe in Zone 7 on the soccer field. Pipe will be repaired as soon as the ground has dried up enough to complete the excavation work.
- Continue to paint the exterior of the school as weather permits and schedules allow.
- Work with the Trust to file an insurance claim to get the Café Roof & Ceiling repaired.
 - No students or staff will be allowed in the Café until the assessment from Restore Pro is received.
- Restore Pro assessment for the interior café damage has been received along with the Progressive Roofing assessment for the roof damage. Both assessments are being submitted to SFD for their review.
- Our Trust liaison Bessie Lopez has been working with me, Progressive Roofing & our SFD liaison to see if we can get emergency funding to repair the café roof.

1.8 h

CONCHO ELEMENTARY SCHOOL

Technology Updates and Activities

The Technology Department continues to maintain and improve the school's technology infrastructure, ensuring that systems remain operational, secure, and up to date.

****1. School Website Updates****

- Working on updating the school website to ensure information is current, accurate, and accessible to students, parents, staff, and the community.
- Reviewing website content and making necessary improvements.

****2. Classroom Network Switch Installation****

- Beginning the installation of network switches in classrooms.
- Working to improve network connectivity and support classroom technology needs.

****3. System Backups****

- Performing routine system backups to protect important school data.
- Server backup scheduled for October 8, 2026.

****4. Alarm System Maintenance****

- Collaborating with the Maintenance Department to troubleshoot and resolve issues with the school's alarm system.
- Working toward ensuring the system operates properly and reliably.

****5. System Updates and Maintenance****

- Performing system updates as needed to maintain security, performance, and reliability.
- Continuing routine maintenance and troubleshooting to minimize technology disruptions.

2.1

Concho Elementary School District #6

Memo

To: Governing Board Members
From: Christina Delehoy, Business Manager Assistant
Date: 10/7/2026
Re: Request to approve Donation

The Business Office is requesting approval of Two bag of candy for the fall festival valued at 35.00 and 1 Bag of prizes for the fall festival. This donation was anonymous.

Governing Board approved _____

Vincent Cisterna, Member

Jim Ragan, Member

Christin Swayze, Member

Elton Hicks

Jim Staffnik, Member

3.1

7/6/26
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Concho Elementary School District #6

P.O. Box 200
6 County Road 5101
Concho, AZ 85924
(928) 337-4665
Fax (928) 337-2455

APPLICATION FOR CLASSIFIED EMPLOYMENT

1. PERSONAL INFORMATION:

Date Received: 7/6/26

Name: Magda Cortes Social Security No. _____
Mailing Address: 81 County Rd, 8114 Physical Address: 81 County Rd, 8114
City: Concho State: AZ Zip: 85924 Phone: 623-512-3409
Position Desired: Instructional Aide Email: manayunkuk@yahoo

Type of position desired (Indicate one or more):

☒ Full-Time ☒ Part-Time ☐ Temporary ☐ Substitute

2. CURRENT EMPLOYMENT DATA:

- a. Are you currently employed? ☒ Yes ☐ No
- b. When will you be available to begin work? 08/26
- c. Have you ever been employed by Concho School District? ☐ Yes ☒ No
If yes, please list dates ____/____/____ to ____/____/____ Position: _____
- d. List types of Driver's Licenses you possess: Class D
- e. In what languages are you fluent? Spanish, American Sign Language, Portuguese, and Italian

IMPORTANT: Before consideration will be given for employment, the candidate must have on file in the District Office a completed application with any required supporting materials. A resume is recommended but not required. It is the candidate's responsibility to see that all materials are provided for the employee file. All successful applicants must be fingerprinted as a condition of employment.

The Concho Elementary School District #6 is an Equal Opportunity Employer, complies with Title IX, and shall seek the best qualified applicants for all vacant positions regardless of age, race, color, religion, sex, marital status, disability or national origin.

3. WORK EXPERIENCE:

Provide information about the last ten years of your employment history with the most recent experience first. Please list complete employer information. The district reserves the right to contact your current and former employers.

Dates Employed	Employer's Name and Address	Supervisor's Name & Phone No.	Reason for Leaving	Job Title Typical Duties
From: 11/2010 To: Present	Amazon 1360 N 16th St Phoenix, AZ 85016	McKenzie Kueker 1800-434-0253	Current	Associate
From: 07/2010 To: 09/2010	La Senita / Little Explorers 3175 Gordon Dr. Kingman, AZ	Julie Bunkel 928-753-6413	Relocate	Pre-school Instructional Aide
From: 03/23 To: 05/25	Creative Right Early Childhood Center, SAPC W. Indian Rd Phoenix, AZ	Michelle Robertson 480-491-5100	Relocate	Pre-school Instructional Aide
From: 05/18 To: 05/23	Camp Verde Elem. School 200 Camp Verde Rd Camp Verde, AZ	Jaclyn Campbell 928-527-8000	Relocate	Pre-school Instructional Aide

Please complete the following questions:

A. Have you ever been dismissed from a position: ____ Yes ☒ No

If yes, please explain: _____

B. Have you ever been asked to resign from a position: ____ Yes ☒ No

If yes, please explain: _____

C. Have you ever resigned from a position rather than being non-renewed or dismissed?

____ Yes ☒ No

If yes, please explain: _____

4. EDUCATION AND PROFESSIONAL PREPARATION:

List schools attended and special training received. Please note that "See Resume" is not an appropriate response to any question.

	Location	Dates Attended	Year Graduated	Degree/Certificate	Major/Minor	Grade Point Average
High School Edward R. Murrow	Brooklyn NY			Diploma		
College Community College of Philadelphia	Philadelphia PA	9/97	01/02	Certificate	ASL	4.0

5. PROFESSIONAL EXPERIENCE OR TRAINING:

Check all items in which you have had twelve (12) months experience and/or formal training:

- | | | |
|--|---|--|
| ☐ Computer Analyst/Programmer | ☐ Electronic Technician | ☐ Plumbing/Pipefitting |
| ☐ Audio/Visual | ☐ Engine Repair | ☐ Refrigeration |
| ☐ Auto/Truck Service | ☐ Computer Networking | ☐ Carpentry |
| ☐ Bookkeeping/Accounting | ☐ Landscape Maintenance | ☒ Clerk/Typist |
| ☐ Bus Driver | ☐ Roofing | ☐ Sheet Metal |
| ☐ Library Clerk | ☒ Secretary | ☐ Custodial |
| ☐ Computer Operation | ☐ Warehouse/Receiving | ☐ Masonry |
| ☐ Concrete/Block Work | ☐ Mechanical Work | ☐ Welding |
| ☐ Diesel Mechanic | ☐ Office Machine Repair | ☐ Electrical Work |
| ☐ Payroll | ☐ Word Processing | ☐ Painting |
| ☐ Day Care Provider | ☒ Instructional Assistant | ☐ Heating/AC |
| ☒ Data Entry | ☐ Web Design | ☐ Printer |

In your own words, please provide a brief explanation of why you should be considered for a position with Concho Elementary School District.

I am reliable and skilled education who brings exceptional value to the classroom. Fluent in Spanish and American Sign Language, have bridged language gaps for students and families. Have worked with Title I and ELL students. Had training in STAR, Child Find (DIAL), TSG and work in small groups.

6. PERSONAL AND PROFESSIONAL REFERENCES:

List the names of persons who are familiar with your character, personality, aptitudes and work habits. Do not include relatives on this list of references.

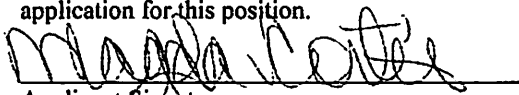
Name	Relationship to Applicant	Address	Phone Numbers
Pam Hughes (Teacher)	FORMER CO-WORKER	Camp Verde 200 Camp Lincoln Rd.	920 629-8637 ()
Leslie King (Director)	FORMER CO-WORKER	5230 W. Indian Sch. Rd, Phoenix	623 340-3753 ()
Julie Dunkel (Principal)	FORMER CO-WORKER	3175 GORDON DR, Kingman AZ	928 753-6413 ()

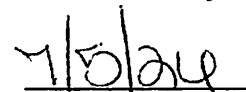
7. ACKNOWLEDGEMENT OF APPLICANT:

I certify that every answer and statement I have provided on and accompanying this application is complete, truthful, and current. I understand and agree that:

1. If any information is omitted from or not completed on this application, or if any false information is furnished, the District may reject my application.
2. If any false information is furnished, I will be ineligible for any future consideration for employment and may be subject to criminal prosecution.
3. If I am employed by the District and if it is later determined that I have furnished false information on this application, I may be dismissed from employment, criminally prosecuted, and, if certified, have my certificate revoked.

I authorize investigation of all statements on this application form and other material provided as part of my application for this position.


Applicant Signature


Date

Please mail or deliver this application and all related materials to:

Concho Elementary School District #6
P.O. Box 200
6 County Road 5101
Concho, AZ 85924
(928) 337-4665
FAX (928) 337-2455

8. BACKGROUND CHECK AND INFORMATION:

Due to the responsibility the Concho Elementary School District #6 has to its children and community, the following information is required from all applicants and employees regarding convictions.* A record of conviction does not disqualify an applicant from consideration; however, failure to provide complete and accurate information may cause disqualification from consideration for employment, may be cause for dismissal if employed, and may result in prosecution for filing false information with a public agency. Applicants and employees must report any convictions that occur subsequent to the time they initially complete this form. Questions regarding this information should be directed to the Superintendent's office. Please read carefully and answer each question legibly.

Name: Cortés Magda Social Security Number _____
Last First Middle

Other names used: Muñiz Dates used: 1995-2012

1. Have you ever been convicted of a minor offense other than traffic violations? (A DUI conviction is not considered a minor traffic offense) ____ Yes ☒ No
2. Have you ever been convicted of a felony? ** ____ Yes ☒ No
3. Are you awaiting trial on a felony charge? ____ Yes ☒ No
4. Have you ever been convicted of a sex or drug related offense? ____ Yes ☒ No
5. Have you ever admitted to or been convicted of a dangerous crime against children as defined by ARS 13-604.01 *** ____ Yes ☒ No

IF YOU ANSWERED "YES" TO ANY OF THE ABOVE QUESTIONS, 1 THROUGH 5, PLEASE COMPLETE THE "APPLICATION SUPPLEMENTAL CONVICTION INFORMATION" ON THE BACK OF THIS SHEET.

6. Is there any other information, not required by this application that you should disclose to the District so that it may accurately evaluate your fitness to work in a position of public trust with minor students? (If you are uncertain as to the relevance or necessity to disclose a matter, trait, etc., disclose and the District will determine whether the information is pertinent.) ____ Yes ☒ No

IF YOU ANSWERED "YES" TO QUESTION 6, PLEASE FULLY EXPLAIN THE ANSWER ON AN ATTACHED, SEPARATE PIECE OF PAPER.

Under penalty of prosecution and dismissal, I hereby certify that the information presented on this application and supporting material is true, accurate, and complete. I authorize the investigation of all statements contained herein and understand that any document relevant to this information may be reviewed by the agents of the Concho Elementary School District #6.

I authorize the Concho Elementary School District #6 to make reference checks prior to employment, and I will execute documents to facilitate this investigation. I understand that my employment is not finalized until the background investigation has been completed and the Governing Board has officially approved my employment. I understand that misrepresentation or omission of pertinent facts may be cause for dismissal.

Magda Cortés
Applicant Signature

7/5/20
Date

*CONVICTION means the final judgment on a verdict or a finding of guilty, a plea of guilty, or a plea of nolo contendere, in any state or federal court of competent jurisdiction in a criminal case, regardless of whether an appeal is pending or could be taken. Conviction does not include a final judgment that has been expunged by pardon, reversed, set aside, or otherwise rendered invalid.

**Please note that prior to hiring, you must submit a notarized statement attesting to the fact that you are not now awaiting trial on, or have ever been convicted of, or admitted in open court or pursuant to a plea agreement, committing any of the crimes listed in ARS 15-512D and ARS 13-604.01. In conjunction with this, you will submit fingerprints for a background check. The crimes required to be disclosed on the affidavit are:

*****ARS 13-604.01**

Prohibits any of the following with a minor under
The age of 15:

1. Second degree murder
2. Aggravated assault resulting in serious physical injury or committed by the use of a deadly weapon or dangerous instrument
3. Sexual assault
4. Molestation of a child
5. Sexual contact with a minor
6. Commercial sexual exploitation of a minor
7. Child abuse as defined in ARS 13-3623.B.1
8. Kidnapping
9. Sexual abuse
10. Taking a child for the purpose of prostitution
11. Child prostitution
12. Involving or using minors in drug offenses

ARS 15-512D

- | | |
|---|--|
| <ol style="list-style-type: none"> 1. Sexual abuse of a minor 2. Incest 3. First or second degree murder 4. Kidnapping 5. Arson 6. Sexual assault 7. Sexual exploitation of a minor 8. Felony offenses involving contributing to the delinquency of a minor 9. Commercial exploitation of a minor 10. Felony offenses involving sale, distribution, or transportation of, offer to sell, transport or distribute marijuana or dangerous or narcotic drugs 11. Felony offenses involving the possession or use of marijuana, dangerous drugs, or narcotic drugs | <ol style="list-style-type: none"> 12. Misdemeanor offenses of the possession or use of marijuana or dangerous drugs 13. Burglary in the first degree 14. Burglary in the second or third degree 15. Aggravated or armed robbery 16. Robbery 17. A dangerous crime against children as per ARS 13-604.1 18. Child abuse 19. Sexual conduct with a minor 20. Molestation of a child 21. Voluntary manslaughter 22. Aggravated assault 23. Assault 24. Exploitation of minors involving drug offenses |
|---|--|

**APPLICATION SUPPLEMENTAL CONVICTION INFORMATION
(FOR DISTRICT OFFICE USE ONLY)**

Conviction Charge		Date of Conviction	Court of Conviction
City	State	Amount of Fine	Length of Jail Term
Remarks			
Length and Term of Probation **If you have more than one reportable offense, copy this sheet to provide the information**			

Magda Cortes
81 County Road, 8114 (Grant Drive)
Concho, AZ 85924
623-512-3409

PROFESSIONAL EXPERIENCE

Amazon Warehouse, 1360 N. 16th Street, Show Low, AZ 85901

Associate

11/26-Pres.

Responsible for receiving, processing, picking customer orders while maintaining safety, efficiency, and inventory accuracy. Associates collaborate with colleagues and supervisors to ensure smooth warehouse operations and timely order fulfillment.

La Senita/Little Explorers Early Learning Center, 3175 Gordon Drive, Kingman, AZ

Preschool Instructional Aide

07/26-09/26

Work within a special education classroom, providing support or one-on-one assistance to students. Assisting students with various physical, emotional and educational needs adhering to guidelines of student I.E.P. Assessments, grading papers and completing records.

Cartwright Early Childhood Center, 5220 W. Indian School Road, Phoenix, AZ

Preschool Instructional Aide

08/23-05/25

Monitored and assisted children with activities. Prepared classroom for activities, including creating lessons and preparing materials. Created bulletin boards, maintained materials and supplies. Attended in-service training sessions and assisted with clean up and other related tasks. Worked as an Emergency Substitute Teacher #6712046 from 01/24 to 05/25.

Camp Verde Elementary School, 200 Camp Lincoln Road, Camp Verde, AZ

Special Education - Pre-School/Pre-Kindergarten Aide

08/18-05/23

Assisted students with special needs in daily classroom activities and care for their physical, emotional health and safety. Provided support for individual students inside and outside the classroom to enable them to fully participate in activities. Worked with other professionals, such as a speech therapist, occupational and physical therapists. Assisted classroom teachers with maintaining student records.

Title 1 and ELL (English Language Learners) Aide

10/16-05/18

Responsible for group and individual instruction of reading for students who meet state and federal guidelines. Provided push-in and pull-out research-based intervention in the core curricular areas to students that were currently below grade level. ELLs are students who are unable to communicate fluently or learn effectively in English, who often come from non-English-speaking homes and backgrounds, and who typically require specialized or modified instruction in both the English language and in their academic courses.

Arizona State Schools for the Deaf and Blind (ASDB)

Phoenix Day School for the Deaf, 7654 N. 19th Avenue, Phoenix AZ

Instructional Aide I (Elementary)

11/06-08/16

Implemented learning activities planned by certified staff; observed and recorded students' behavior and assisted instructional staff in behavior management; escorted and routed students to appointments and functions; tutored individuals and worked with small groups of students. Participated and used information acquired at in-service training activities.

Desert Valleys Region, 8055 N. 24th Avenue, Suite 103, Phoenix, AZ

Administrative Assistant

07/06-11/06

Served as confidential secretary and primary support to the programs' Director and supported the Regional Superintendent in managing all students' database for Southern Arizona. Maintained complex administrative records, including interagency agreements with school districts.

EDUCATION

Star Autism Support Training

08/19-05/23

It is a detailed curriculum-based assessment for teaching children with autism. Is aligned to Common Core State Standards and documents progress on IEPs.

Child Find (Dial) Training

09/19-05/23

It is designed to identify children ages 2:6 to 5:11 who need intervention or diagnostic assessment. It helps early education professionals identify children who are at risk of failing in academic settings. Identifying and evaluating children who may need special education and related services.

Teaching Strategies Gold

12/19-05/23

Covers all areas that research has shown to be critical for children's success, including dedicated objectives for English and dual language learners. Spans birth through third grade to allow teachers to see children's progression across the whole of the early childhood years.

Community College of Philadelphia

09/07-01/02

Certificate: Sign Language Studies

Member: Phi Theta Kappa (March 2000)

SKILLS

Arizona State Schools for the Deaf and Blind - Phoenix Day School for the Deaf

Spanish/Sign Language Teacher for Parents

01/07-04/11

The Center for Community and Professional Services at The Pennsylvania School for the Deaf

09/98-05/99

The Deaf Adult Literacy Program - Volunteer Tutor

Community College of Philadelphia

01/99-04/99

American Sign Language Tutor

LANGUAGES: Spanish, American Sign Language, Italian, Portuguese



Test Scores

The test has been completed. These are your unofficial scores, which you may print for your own records.

Candidate Name : Cortes, Magda
School District : Camp Verde Unified District, AZ
Test Completed : 2016-10-25 12:37:21

Content Categories	Your Score
Reading	21 out of 25
Mathematics	15 out of 25
Writing	19 out of 25
Scaled Score	468

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